

Bond Transparency Act of 2017

Evidence of Indebtedness Form

Date of Posting: February 25, 2026

Name of Municipality: City of Broken Arrow, Oklahoma
Address: 220 S. First Street
Broken Arrow, OK 74012
Date of New Bond Election: April 7, 2026
Amount of New Bond Election: \$205,000,000 (Proposition No. 1 – Transportation Projects)
\$56,000,000 (Proposition No. 2 –Public Safety Projects)
\$74,000,000 (Proposition No. 3 –Quality of Life Projects)
\$65,000,000 (Proposition No. 4 – Public Facilities Projects)
\$6,000,000 (Proposition No. 5 – Stormwater Projects)
\$5,000,000 (Proposition No. 6 – Drainage Projects)
\$4,000,000 (Proposition No. 7 – Library Project)

Projects to be completed with New Bond Election Proceeds:

Proposition No. 1 (Transportation Projects)

The Transportation Projects for which the proceeds of the aforesaid not to exceed \$205,000,000 general obligation bonds shall be expended consist of constructing, reconstructing, repairing, improving, and rehabilitating streets, roads, bridges, and intersections in the City (including lighting, sidewalks/bikepaths, landscaping, related drainage improvements, driveway reconstruction, and other related improvements). The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right-of-way acquisition, utility relocation, technology improvements, curbs, drainage, traffic control improvements, street and pedestrian markings, conduits, intersections, signage, maintenance and storage facilities, landscaping, irrigation systems, street lighting improvements, related street appurtenances and pavement management system improvements, traffic control signs and devices, construction and repair of sidewalk, street furniture, along with force account labor, street maintenance, pedestrian improvements, and construction equipment, and materials; and, expenses of the bond issue. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Widen and/or improve Tucson Street (121st Street) from Aspen Avenue (145th E. Avenue) to Olive Avenue (129th E. Avenue) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way. \$15,600,000

Widen and/or improve Omaha Street (51st Street) from Aspen Avenue (145th E. Avenue) to Elm Place (161st E. Avenue) including, but not limited to,

design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$9,200,000
Widen and/or improve New Orleans Street (101st Street) from Garnett Street (113th E. Avenue) to Olive Avenue (129th E. Avenue) including but not limited to engineering, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$11,900,000
Widen and/or improve Olive Avenue (129th E. Avenue) from Washington Street (91st Street) to New Orleans Street (101st Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$1,250,000
Widen and/or improve Olive Avenue (129th E. Avenue) from New Orleans Street (101st Street) to Florence Street (111 th Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$11,500,000
Widen and/or improve Houston Street (81st Street) from State Highway 51 to 37th Street (209th E. Avenue) intersection with Houston Street (81st Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$7,200,000
Widen and/or improve Elm Place (161st E. Avenue) from New Orleans Street (101st Street) to Florence Street (111th Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$3,600,000
Widen and/or improve Florence Street (111th Street) from Aspen Avenue (145th E. Avenue) to Elm Place (161st E. Avenue) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$6,700,000
Widen and/or improve Kenosha Street (71st Street) from State Highway 364 (Creek Turnpike) to 51st Street (Evans Road) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$8,400,000
Widen and/or improve 23rd Street (County Line Road) from Houston Street (81st Street) to Washington Street (91st Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$2,950,000
Widen and/or improve Aspen Avenue (145th E. Avenue) from Dearborn Street (41st Street) to Omaha Street (51st Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$5,300,000
Improvements to the intersection at Tucson Street (121st Street) and Olive Avenue (129th E. Avenue) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$4,000,000

Improvements to the intersection at New Orleans Street (101st Street) and 23rd Street (County Line Road) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$4,300,000
Improvements to the intersection at Jasper Street (131st Street) and 23rd Street (County Line Road) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$2,800,000
Improvements to the intersection at Houston Street (81st Street) and 51st Street (Evans Road) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$2,900,000
Improvements to the intersection at Washington Street (91st Street) and 23rd Street (County Line Road) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$5,000,000
Improvements to the intersection at Kenosha Street (71st Street) and 79th Street (Midway Road) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$2,900,000
Improvements to intersection at Hillside Drive and 20th Street and/or Kenosha Street (71st Street) and 20th Street including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$3,900,000
Improvements to 37th Street (209th E. Avenue) from Dearborn Street (41st Street) to Rockford Street (31st Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$4,000,000
Improvements along Main Street from Elgin Street to Kenosha Street (71st Street) including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$2,500,000
Improvements along Main Street from Washington Street (91st Street) to Urbana Street including, but not limited to, design, construction of required appurtenances, and acquisition of easements and right-of-way.	\$1,600,000
Improvements to alleyways between Elm Place (161st Street) to 9th Street (Lynn Lane) and Kenosha Street (71st Street) and Houston Street (81st Street) including but not limited to engineering, design, construction of paved alleys and required appurtenances, relocation of utilities, and drainage improvements.	\$1,000,000
Design, construction of required appurtenances, and acquisition of easements and right-of-way to restore, rehabilitate, repair, reconstruct and/or resurface residential streets within Broken Arrow subdivisions with an average Pavement Condition Index (PCI) rating of 65 or less, including, but not limited to the following subdivisions: Southbrook; Union Station South; Vandever Acres I, II, III, V & Vandever Green; Sunrise Estates; Oak Ridge Estates;	

Eagle Creek I-V; Arrow Village Addition; Swanda Acres; and Indian Springs Estates 4 th Addition.	\$25,000,000
Estimated costs of issuance and contingency funds. Any funds not required to complete the foregoing projects shall be utilized for the purpose of constructing, reconstructing, repairing, improving, and rehabilitating existing streets, roads, bridges, and intersections in the City (including lighting, sidewalks/bikepaths, landscaping, related drainage improvements, driveway reconstruction, and other related improvements).	<u>\$61,500,000</u>
TOTAL: (representing over 70% of \$205,000,000)	\$205,000,000

Proposition No. 2 (Public Safety Projects)

The Public Safety Projects for which the proceeds of the aforesaid not to exceed \$56,000,000 general obligation bonds shall be expended consist of acquiring, constructing, expanding, renovating, repairing, and/or equipping public safety buildings, facilities, and equipment, all to be owned exclusively by the City. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Upgrades to the existing outdoor warning system including, but not limited to, acquisition of easements, design, construction, and equipping.	\$1,000,000
Expansion and/or renovation to the existing Animal Shelter including, but not limited to, design, construction, equipping, and furnishings.	\$3,000,000
Acquisition and equipping of fire apparatus, ambulances, and/or emergency response vehicles.	\$18,400,000
Expansion and/or renovation for additional training space at Police and Fire Training Center including but not limited to design, construction, equipping, and furnishing.	\$5,000,000
A new Fire Station Number Nine (9) located in the southeast portion of the city including, but not limited to, acquisition, design, construction, equipping and furnishing.	\$10,200,000
Stormwater drainage improvements throughout the Police and Fire Training Center including, but not limited to, channelization, detention, stabilization, and required appurtenances.	\$2,500,000
Perimeter security improvements including, but not limited to, fencing, gates, access control, and security system upgrades at the Police and Fire Training Center.	\$600,000

Improve the existing outdoor range located at the Police and Fire Training Center including, but not limited to, design, construction, equipping, drainage and security upgrades.	\$700,000
Estimated costs of issuance and contingency funds. Any funds not required to complete the foregoing projects shall be utilized for the purpose of acquiring, constructing, expanding, renovating, repairing, and/or equipping public safety buildings, facilities, and equipment, all to be owned exclusively by the City.	<u>\$14,600,000</u>
TOTAL: (representing over 70% of \$56,000,000)	\$56,000,000

Proposition No. 3 (Quality of Life Projects)

The Quality of Life Projects for which the proceeds of the aforesaid not to exceed \$74,000,000 general obligation bonds shall be expended consist of constructing, expanding, repairing, which may also include improving, renovating, acquiring and equipping parks and recreational facilities, which may also include green spaces, playgrounds, athletic facilities, aquatic facilities, maintenance facilities, recreation facilities, picnic and multi-purpose shelters, restrooms, concessions facilities, landscaping, utilities and utility relocation, technology improvements, lighting, equipment, furniture, furnishings, park materials, fencing, drainage improvements, water features, waterways, park parking, paths, sidewalks, trails, park roadways, traffic control improvements, demolition, park infrastructure, irrigation and park access and accessibility improvements, along with related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition, all to be owned exclusively by the City, or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

A new Community Center located at Elam Park including but not limited to, design, construction, equipping, and furnishing.	\$42,000,000
Additional site amenities at Elam Park including, but not limited to, a new splash pad, pickleball courts, and/or recreation spaces.	\$4,000,000
A new splash pad to replace Country Aire Community Pool including, but not limited to, design, construction, equipping, and furnishing.	\$3,200,000
Improvements at public parks including, but not limited to, playground equipment, fencing, and/or upgrade amenities.	\$2,700,000
Improvements at Nienhuis Park including, but not limited to, new pickleball courts, parking areas, and/or public restroom.	\$2,000,000
Renovate and/or expand the existing Central Park Community Center including, but not limited to, design, construction, equipping, and/or furnishing.	\$2,300,000
Improve Rose West Dog Park including, but not limited to, design and construction for shade structures.	\$340,000

Improve Jackson Park including, but not limited to, design and construction for a shade structure.	\$690,000
A new park with pet amenities located in the Northeast portion of the city including, but not limited to, acquisition and design.	\$2,000,000
Estimated costs of issuance and contingency funds. Any funds not required to complete the foregoing projects shall be utilized for the purpose of constructing, expanding, repairing, which may also include improving, renovating, acquiring and equipping parks and recreational facilities, all to be owned exclusively by the City, or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement.	<u>\$8,670,000</u>
TOTAL: (representing over 70% of \$74,000,000)	\$74,000,000

Proposition No. 4 (Public Facilities Projects)

The Public Facilities Projects for which the proceeds of the aforesaid not to exceed \$65,000,000 general obligation bonds shall be expended consist of acquiring, constructing, expanding, renovating, repairing, and equipping municipal buildings, facilities, and equipment, all to be owned exclusively by the City. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Expansion and/or renovation of existing Senior Center including, but not limited to, acquisition, design, construction, equipping, furnishing, and amenities on Main Street.	\$18,000,000
Expansion and/or improvements of existing Rose District Plaza including, but not limited to, acquisition, design, construction, equipping, furnishing, and/or site amenities.	\$10,000,000
Expansion and/or renovation of existing Arts@302 including, but not limited to, acquisition, design, construction, equipping, furnishing, and/or improvements.	\$7,500,000
Expansion and/or parking improvements at the existing Veteran's Center including, but not limited to, acquisition, design, construction, and/or appurtenances.	\$1,700,000
Relocation of existing Military History Museum in the vicinity of Veteran's Park including, but not limited to, acquisition, design, construction, equipping and/or furnishings.	\$9,200,000
Expansion and/or renovation to the existing BA History Museum including, but not limited to, acquisition, design, construction, and/or equipping.	\$5,000,000
Estimated costs of issuance and contingency funds. Any funds not required to complete the foregoing projects shall be utilized for the purpose of acquiring,	

constructing, expanding, renovating, repairing, and equipping municipal buildings, facilities, and equipment, all to be owned exclusively by the City.	<u>\$13,600,000</u>
TOTAL: (representing over 70% of \$65,000,000)	\$65,000,000

Proposition No. 5 (Stormwater Projects)

The Stormwater Projects for which the proceeds of the aforesaid not to exceed \$6,000,000 general obligation bonds shall be expended consist of constructing, expanding, repairing, which may also include improving, renovating, acquiring and equipping stormwater facilities on property owned exclusively or in part by the City. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Improvements to the regional detention pond located at West Madison Street and North Birch Avenue.	\$1,500,000
Stormwater drainage improvements to the conveyance system within the downtown area from Elm Place (161st Street) to 9th Street (Lynn Lane) and from Kenosha Street (71st Street) to Houston Street (81st Street).	\$700,000
Improvements to the drainage system including but not limited to engineering, design, construction, roadway improvements as necessary, and acquisition of easements and right-of-way from West Iola Street to West Elgin Street and North Date Avenue to North Ash Avenue.	\$1,500,000
Improvements to the drainage system including, but not limited to, engineering, design, construction, and acquisition of easements and right-of-way on channel repairs, erosion, and conveyance system improvements for the residential subdivisions located in the Indian Springs Area.	\$500,000
Estimated costs of issuance and contingency funds. Any funds not required to complete the foregoing projects shall be utilized for the purpose of constructing, expanding, repairing, which may also include improving, renovating, acquiring and equipping stormwater facilities on property owned exclusively or in part by the City.	<u>\$1,800,000</u>
TOTAL: (representing over 70% of \$6,000,000)	\$6,000,000

Proposition No. 6 (Drainage Projects)

The Drainage Projects for which the proceeds of the aforesaid not to exceed \$5,000,000 general obligation bonds shall be expended consist of drainage improvements to property owned exclusively or in part by the City. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects for which at least seventy percent (70%) of the

proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Drainage improvements in Adams Creek Basin including but not limited to channelization, bank stabilization, detention, clearing of drainageway, stormwater quality, erosion control, and conveyance system improvements.	\$750,000
Drainage improvements in Broken Arrow Creek Basin including but not limited to channelization, bank stabilization, detention, clearing of drainageway, stormwater quality, erosion control, and conveyance system improvements.	\$750,000
Drainage improvements in Elm or Aspen Creek Basin including but not limited to channelization, bank stabilization, detention, clearing of drainageway, stormwater quality, erosion control, and conveyance system improvements.	\$750,000
Drainage improvements in Haikey Creek Basin including but not limited to channelization, bank stabilization, detention, clearing of drainageway, stormwater quality, erosion control, and conveyance system improvements.	\$1,250,000
Estimated costs of issuance and contingency funds. Any funds not required to complete the foregoing projects shall be utilized for the purpose of drainage improvements to property owned exclusively or in part by the City.	<u>\$1,500,000</u>
TOTAL: (representing over 70% of \$5,000,000)	\$5,000,000

Proposition No. 7 (Library Project)

The Library Project for which the proceeds of the aforesaid not to exceed \$4,000,000 general obligation limited tax bonds shall be expended shall be limited to qualified economic and community development purposes as defined in Title 62, Section 802 of the Oklahoma Statutes, to include a new south Broken Arrow library. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition, and related costs of issuance. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

In cooperation with the Tulsa County Library System, develop and construct a new public library facility in south Broken Arrow. Any funds not required to complete the foregoing projects shall be utilized for qualified economic and community development purposes.	<u>\$4,000,000</u>
TOTAL: (representing over 70% of \$4,000,000)	\$4,000,000

Previous Bond Election Date: August 28, 2018

Amount of Previous Bond Election: \$142,625,000 (Proposition No. 1 – Streets Projects)
\$20,350,000 (Proposition No. 2 –Public Safety Projects)
\$17,750,000 (Proposition No. 3 –Quality of Life Projects)
\$16,800,000 (Proposition No. 4 – Public Facilities Projects)
\$7,500,000 (Proposition No. 5 – Stormwater Projects)
\$5,500,000 (Proposition No. 6 – Drainage Projects)

Projects to be completed with 2018 Bond Election Proceeds:

Proposition No. 1 (Streets Projects)

The Streets Projects for which the proceeds of the aforesaid not to exceed \$142,625,000 general obligation bonds shall be expended consist of constructing, reconstructing and repairing streets, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Widen Houston Street (81st Street South) from 9th Street (Lynn Lane) to Old Highway 51, including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$7,400,000
Widen Houston Street (81st Street South) from Garnett Road (113th East Avenue) to Olive Avenue (129th East Avenue), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$5,900,000
Widen Houston Street (81st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way	\$4,600,000
Widen Washington Street (91st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$4,700,000
Construct improvements to the intersection Washington Street (91st Street South) and Aspen Avenue (145th East Avenue), including engineering, design and construction of required appurtenances and acquisition of easements and right-of-way.	\$2,200,000
Widen Washington Street (91st Street South) from 9th Street (Lynn Lane) to 23rd Street (County Line Road), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$5,200,000
Resurface Tucson Street (121st East Avenue) from 1st Street to 5th Street, including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$800,000

Resurface Aspen Avenue (145th East Avenue) from Albany Street (61st Street South) to Kenosha Street (71st Street South), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$2,000,000
Widen Aspen Avenue (145th East Avenue) from Tucson Street (121st East Avenue) to West Shreveport Street, including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$7,500,000
Widen Elm Place (161st East Avenue) from Kenosha Street (71st Street South) to State Highway 51 (Broken Arrow Expressway), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$6,400,000
Construct improvements to the intersection at Elm Place (161st East Avenue) and New Orleans Street (101st Street South), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$ 600,000
Construct improvements to the intersection at 9th Street (Lynn Lane) and Kenosha Street (71st Street South), including engineering, design, installation of required appurtenances, milling of asphalt, laying new asphalt as required.	\$2,200,000
Construct improvements to the intersection at 9th Street (Lynn Lane) and Hillside Drive, including engineering, design, installation of required appurtenances, milling of asphalt and laying new asphalt as required.	\$1,900,000
Widen 9th Street (Lynn Lane) from Houston Street (81st Street South) to Washington Street (91st Street South), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$5,200,000
Widen 9th Street (Lynn Lane) from Washington Street (91st Street South) to New Orleans Street (101st Street South), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$5,200,000
Widen 23rd Street (County Line) from Omaha Street (51st Street South) to Albany Street (61st Street South), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$5,000,000
Construct bridge replacement on 23rd Street (County Line) between Omaha Street (51st Street South) and Albany Street (61st Street South), including engineering, design and construction of required appurtenances.	\$4,100,000
Widen 37th Street (209th East Avenue) from Dearborn Street (41st Street South) to Omaha Street (51st Street South), including engineering, design, construction of required appurtenances and acquisition of easements and right-of-way.	\$5,300,000

Rehabilitate and/or resurface various residential streets located throughout the city. Rehabilitation work may include reconstruction, mill and overlay, patching, engineering, right-of-way and design. \$25,000,000

TOTAL: (representing over 70% of \$142,625,000) \$101,200,000

Proposition No. 2 (Public Safety Projects)

The Public Safety Projects for which the proceeds of the aforesaid not to exceed \$20,350,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing public safety utilities, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition, construction, equipping and furnishing of a new fire station, located at Washington Street (91st Street South) and South 1st Place, for replacement of Fire Station No. 7. \$4,500,000

Construction, renovation, equipping and furnishing of fire department improvements to the Police and Fire Training Center Facility located at 4205 East Omaha Street. \$1,000,000

Acquisition and equipping of fire truck(s) and/or ambulance(s). \$5,000,000

Expansion, renovation, equipping and furnishing of the existing Broken Arrow Police Department Jail, 2304 South 1st Place. \$3,250,000

Acquisition, replacement, construction and renovation of city wide civil defense sirens. \$600,000

Design, engineering and resurfacing of parking lot at the Public Safety Complex, located at 1101 North 6th Street, Broken Arrow, Oklahoma. \$500,000

TOTAL: (representing over 70% of \$20,350,000) \$14,850,000

Proposition No. 3 (Quality of Life Projects)

The Quality of Life Projects for which the proceeds of the aforesaid not to exceed \$17,500,000 general obligation bonds shall be expended consist of purchasing, constructing and repairing parks and recreation facilities, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Improvements to Indian Springs Sports Complex near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue) including installation of synthetic turf on the soccer fields. \$3,000,000

Construction of additional restrooms and improvements to existing restrooms at Jackson Park, located at 4800 West Washington Street. \$300,000

Improvements to Nienhuis Park, located at 3201 N. 9th Street, including expansion of the playground.	\$300,000
Improvements, including renovations to the playgrounds at the following parks: Wolf Creek Park, located at 2501 West Fulton Street; Urbana Park, located at 400 West Urbana Street; Sieling Park, located at 525 West Iola Street; Lions Park, located at 1948 South Lions Avenue; Wedgewood Park, located at 1501 West Knoxville Street; Rockwood East Park, located at 901 West Queens Street; Country Aire Tot-Lot, located at 2604 West Joliet Court; Rockwood West Park, located at 1301 North Redbud Avenue.	\$665,000
Replace existing picnic pavilion with new picnic pavilion at Wolf Creek Park, 2501 West Fulton Street.	\$35,000
Improvements to Nienhuis Park Skate Park located at 3201 N. 9th Street.	\$650,000
Improvements to the Indian Springs Sports Complex, near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue), including construction of new shade structures for the baseball fields.	\$250,000
Construct, furnish and equip a new park to be located in the southwest part of Broken Arrow, including architectural/engineering design and construction of necessary infrastructure, including water and sewer lines, roads and parking.	\$3,000,000
Improvements to Nienhuis Park located at 3201 N. 9th Street, including construction of a picnic pavilion.	\$50,000
Acquisition and construction of pedestrian trails for a community trail network in accordance with the City-Wide Trail Master Plan.	\$2,000,000
Construction of approximately two (2) miles of the Nienhuis Park Trail.	\$450,000
Improvements to Arrowhead Park, located near South 1 st Place and Washington Street (91st Street South), including construction /replacements of shade structures for the softball fields.	\$300,000
Improvements to Arrowhead Park, located near South 1st Place and Washington Street (91st Street South), including improvements to restrooms and concessions.	\$500,000
Design and construction of new community trail in the vicinity of South 1st Place from New Orleans Street (10151 Street South) to Washington Street (91st Street South).	<u>\$1,000,000</u>
TOTAL: (representing over 70% of \$17,500,000)	\$12,500,000

Proposition No. 4 (Public Facilities Projects)

The Public Facilities Projects for which the proceeds of the aforesaid not to exceed \$16,800,000 general obligation bonds shall be expended consist of purchasing land and constructing, furnishing and equipping public buildings and facilities, all to be owned exclusively by the City, and may be accomplished

through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construction and renovations to the city maintenance facilities located at 1700 West Detroit Street.	\$3,000,000
Construction and renovations to city maintenance facilities at 2302 South 1st Place and possible acquisition of the adjacent properties thereto, including renovations to the maintenance garage, storage facility and secondary access.	\$2,000,000
Construct an Armed Forces Meeting Hall near Veteran's Park in downtown area, including architectural/engineering design, acquisition of necessary land and construction of necessary infrastructure, including water and sewer lines, roads and parking.	\$2,000,000
Construct a new Senior Center meeting/activity center located in the downtown area, including architectural/engineering design, acquisition of necessary land and construction of necessary infrastructure, including water and sewer lines, roads and parking.	\$3,500,000
Acquisition of land for additional Senior Center and improvements to serve Senior Citizens Center and Arrowhead Park Located in the downtown area.	<u>\$1,300,000</u>
TOTAL: (representing over 70% of \$16,800,000)	\$11,800,000

Proposition No. 5 (Stormwater Projects)

The Stormwater Projects for which the proceeds of the aforesaid not to exceed \$7,500,000 general obligation bonds shall be expended consist of constructing, reconstructing and repairing stormwater facilities, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Drainage improvements in the vicinity of Stone Ridge Towne Center located at Albany Street (6151 Street South) and State Highway 51 (Broken Arrow Expressway).	\$3,000,000
Drainage improvements in the vicinity of Village Square II & Vandever Acres, near Washington Street (915t Street South) and Elm Place (161 E. Avenue), including upgrading the stormwater conveyance system and necessary design, acquisition of right-of-way, and construction of necessary utilities.	\$400,000
Drainage and channelization improvements in the vicinity of Indian Springs, near Jasper Street (131st Street South) and Aspen Avenue (145th E. Avenue), including upgrades to the culvert and conveyance system, including necessary engineering and design.	\$600,000
Drainage improvements in the vicinity of Arrowwood Estates, near 115th Street South and 23rd Street (County Line Road).	\$500,000

Drainage improvements in the vicinity of the Lancaster Park Detention Facility located near Kenosha Street (71st Street South) and Garnett Road (113th E. Avenue).	\$500,000
Drainage improvements in the vicinity of Tiger Creek Nature Park and Tiger Creek floodplain improvements located near Albany Street (61st Street South) between 9th Street (Lynn Lane) and 23rd Street (County Line Road).	\$500,000
Drainage improvements in the vicinity of the Detention Facility within the Shops at Adams Creek Wetlands Preserve, located along Hillside Drive between 9th Street (Lynn Lane) and 23rd Street (County Line Road).	<u>\$500,000</u>
TOTAL: (representing over 70% of \$7,500,000)	\$6,000,000

Proposition No. 6 (Drainage Projects)

The Drainage Projects for which the proceeds of the aforesaid not to exceed \$5,500,000 general obligation bonds shall be expended consist of drainage improvements to property owned exclusively or in part by said City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Drainage improvements in Adams Creek Basin-channelization, bank stabilization, detention, clearing of drainageway.	\$1,000,000
Drainage improvements in Broken Arrow Creek Basin- channelization, bank stabilization, detention, clearing of drainageway.	\$1,000,000
Drainage improvements in Haikey Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway.	\$1,000,000
Drainage improvements in Elm or Aspen Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway.	<u>\$850,000</u>
TOTAL: (representing over 70% of \$5,500,000)	\$3,850,000

Bonds Issued and Outstanding from 2018 Bond Election:

\$11,500,000 General Obligation Bonds, Series 2018C dated December 1, 2018

\$7,870,000 outstanding maturing \$605,000 in 2026-2037 and \$610,000 in 2038

- \$5,310,000 of Street Bonds
 - Widen Houston Street (81st Street South) from 9th Street (Lynn Lane) to Old Highway
 - Project 75% Complete
 - Widen Washington Street (91st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)
 - Project 100% Complete
 - Construct improvements to the intersection at Elm Place (161st East Avenue) and New Orleans Street (101st Street South)
 - Project 100% Complete

- Construct improvements to the intersection at 9th Street (Lynn Lane) and Kenosha Street (71st Street South)
 - Project 25% Complete
- Construct improvements to the intersection at 9th Street (Lynn Lane) and Hillside Drive
 - Project 33% Complete
- Widen 23rd Street (County Line) from Omaha Street (51st Street South) to Albany Street (61st Street South)
 - Project 75% Complete
- Construct bridge replacement on 23rd Street (County Line) between Omaha Street (51st Street South) and Albany Street (61st Street South)
 - Project 75% Complete
- Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
- Downtown Infrastructure Improvements
 - Project 33% Complete
- Sidewalk Improvements - Various Locations
 - Project 75% Complete
- \$1,500,000 of Quality of Life Bonds
 - Replace existing picnic pavilion with new picnic pavilion at Wolf Creek Park, 2501 West Fulton Street
 - Project 100% Complete
 - Improvements to Nienhuis Park Skate Park located at 3201 N. 9th Street
 - Project 100% Complete
 - Construct, furnish and equip a new park to be located in the southwest part of Broken Arrow (Located at 2700 W Florence St.)
 - Project 100% Complete
 - Acquisition and construction of pedestrian trails for a community trail network
 - Project 100% Complete
 - Events Park - Synthetic Turf for Softball Fields
 - Project 100% Complete
- \$3,870,000 of Public Facilities Bonds
 - Construct an Armed Forces Meeting Hall near Veteran's Park in downtown area (located at 1117 S Main St.)
 - Project 100% Complete
 - Construct a new Senior Citizens meeting/activity center located in the downtown area (located at 1811 S Main St.)
 - Project 100% Complete
 - Acquisition of land for additional Senior Citizen Center and improvements to serve Senior Citizen Center and Arrowhead Park located in the downtown area (located at 1811 S Main St.)
 - Project 100% Complete
 - Software Upgrade for City Facilities (220 South 1st St.)
 - Project 100% Complete
- \$820,000 of Stormwater Bonds
 - Drainage improvements in the vicinity of Stone Ridge Towne Center located at Albany Street (61st Street South) and State Highway 51 (Broken Arrow Expressway)
 - Project 75% Complete
 - Drainage and channelization improvements in the vicinity of Indian Springs, near Jasper Street (131st Street South) and Aspen Avenue (145th E. Avenue)
 - Project 100% Complete

- Drainage improvements in the vicinity of Tiger Creek Nature Park and Tiger Creek floodplain improvements located near Albany Street (61st Street South) between 9th Street (Lynn Lane) and 23rd Street (County Line Road)
 - Project 33% Complete
- Drainage improvements in the vicinity of the Detention Facility within the Shops at Adams Creek Wetlands Preserve, located along Hillside Drive between 9th Street (Lynn Lane) and 23rd Street (County Line Road)
 - Project 75% Complete

\$1,000,000 General Obligation Bonds, Series 2018D dated December 1, 2018

PAID IN FULL (matured December 1, 2023)

- \$1,000,000 of Drainage Bonds
 - Drainage improvements in Adams Creek Basin-channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Broken Arrow Creek Basin- channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Haikey Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Elm or Aspen Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete

\$23,250,000 General Obligation Bonds, Series 2019A dated December 1, 2019
 \$17,150,000 outstanding maturing \$1,220,000 in 2026-2038 and \$1,290,000 in 2039

- \$13,085,000 of Street Bonds
 - Widen Houston Street (81st Street South) from 9th Street (Lynn Lane) to Old Highway 51
 - Project 75% Complete
 - Widen Houston Street (81st Street South) from Garnett Road (113th East Avenue) to Olive Avenue (129th East Avenue)
 - Project 75% Complete
 - Widen Houston Street (81st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)
 - Project 75% Complete
 - Construct improvements to the intersection Washington Street (91st Street South) and Aspen Avenue (145th East Avenue)
 - Project 100% Complete
 - Widen Aspen Avenue (145th East Avenue) from Tucson Street (121st East Avenue) to West Shreveport Street
 - Project 75% Complete
 - Widen 9th Street (Lynn Lane) from Houston Street (81st Street South) to Washington Street (91st Street South)
 - Project 75% Complete
 - Widen 23rd Street (County Line) from Omaha Street (51st Street South) to Albany Street (61st Street South)
 - Project 75% Complete
 - Construct bridge replacement on 23rd Street (County Line) between Omaha Street (51st Street South) and Albany Street (61st Street South)
 - Project 75% Complete

- Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
- College St. Improvements - 9th St. to 23rd St. (Reallocated to Albany from 23rd to 37th)
 - Project 100% Complete
- 15th St. - Joliet St. to College St. (Reallocated to Albany from 23rd to 37th)
 - Project 100% Complete
- BA Expressway Entryway Improvements - Various Locations
 - Project 100% Complete
- Sidewalk Improvements - Various Locations
 - Project 75% Complete
- \$5,760,000 of Public Safety Bonds
 - Acquisition, construction, equipping and furnishing of a new fire station, located at Washington Street (91st Street South) and South 1st Place, for replacement of Fire Station No. 7 (201 E. Washington St.)
 - Project 100% Complete
 - Acquisition and equipping of fire truck(s) and/or ambulance(s)
 - Project 100% Complete
 - Expansion, renovation, equipping and furnishing of the existing Broken Arrow Police Department Jail (2304 South 1st Place)
 - Project 75% Complete
- \$2,585,000 of Quality of Life Bonds
 - Construction of additional restrooms and improvements to existing restrooms at Jackson Park (located at 4800 West Washington Street)
 - Project 100% Complete
 - Improvements to Nienhuis Park, located at 3201 N. 9th Street
 - Project 33% Complete
 - Improvements to the Indian Springs Sports Complex, near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue)
 - Project 100% Complete
 - Construct, furnish and equip a new park to be located in the southwest part of Broken Arrow (located at 2700 W Florence St.)
 - Project 100% Complete
 - Improvements to Arrowhead Park, located near 1st Place and Washington Street (91st Street South)
 - Project 100% Complete
 - Battle Creek Golf Course - New Irrigation System
 - Project 100% Complete
- \$1,400,000 of Public Facilities Bonds
 - Software Upgrade for City Facilities (220 South 1st St.)
 - Project 100% Complete
- \$420,000 of Stormwater Bonds
 - Drainage improvements in the vicinity of Stone Ridge Towne Center located at Albany Street (61st Street South) and State Highway 51 (Broken Arrow Expressway)
 - Project 75% Complete
 - Drainage and channelization improvements in the vicinity of Indian Springs, near Jasper Street (131st Street South) and Aspen Avenue (145th E. Avenue)
 - Project 100% Complete

\$19,000,000 General Obligation Bonds, Series 2020B dated December 1, 2020

\$15,000,000 outstanding maturing \$1,000,000 in 2026-2040

- \$9,670,000 of Street Bonds
 - Widen Houston Street (81st Street South) from Garnett Road (113th East Avenue) to Olive Avenue (129th East Avenue)
 - Project 75% Complete
 - Widen Houston Street (81st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)
 - Project 75% Complete
 - Widen Washington Street (91st Street South) from 9th Street (Lynn Lane) to 23rd Street (County Line Road)
 - Project 75% Complete
 - Widen 9th Street (Lynn Lane) from Houston Street (81st Street South) to Washington Street (91st Street South)
 - Project 33% Complete
 - Widen 37th Street (209th East Avenue) from Dearborn Street (41st Street South) to Omaha Street (51st Street South)
 - Project 33% Complete
 - Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
 - 15th St. - Joliet St. to College St. (Reallocated to Albany from 23rd to 37th)
 - Project 100% Complete
 - New Orleans St. Widening - 209th E. Ave. to S. 217th East Ave.
 - Project 100% Complete
 - Sidewalk Improvements - Various Locations
 - Project 75% Complete
 - Elm Place and New Orleans Corridor Improvements
 - Project 100% Complete
- \$500,000 of Public Safety Bonds
 - Acquisition and equipping of fire truck(s) and/or ambulance(s)
 - Project 100% Complete
- \$3,300,000 of Quality of Life Bonds
 - Improvements to Indian Springs Sports Complex near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue)
 - Project 100% Complete
 - Improvements to Nienhuis Park Skate Park located at 3201 N. 9th Street
 - Project 100% Complete
 - Improvements to Arrowhead Park, located near 1st Place and Washington Street (91st Street South)
 - Project 100% Complete
 - Design and construction of new community trail in the vicinity of South 1st Place from New Orleans Street (101st Street South) to Washington Street (91st Street South)
 - Project 75% Complete
 - Battle Creek Golf Course - New Irrigation System
 - Project 100% Complete
- \$5,530,000 of Public Facilities Bonds
 - Construct an Armed Forces Meeting Hall near Veteran's Park in downtown area (located at 1117 S Main St.)
 - Project 100% Complete

- Construct a new Senior Citizens meeting/activity center located in the downtown area (located at 1811 S Main St.)
 - Project 100% Complete
- Software Upgrade for City Facilities (220 South 1st St.)
 - Project 100% Complete

\$1,000,000 General Obligation Bonds, Series 2020C dated December 1, 2020

PAID IN FULL (matured December 1, 2025)

- \$1,000,000 of Drainage Bonds
 - Drainage improvements in Adams Creek Basin-channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Broken Arrow Creek Basin- channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Haikey Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Elm or Aspen Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete

\$19,500,000 General Obligation Bonds, Series 2021A dated December 1, 2021

\$16,425,000 outstanding maturing \$1,025,000 in 2026-2040 and \$1,050,000 in 2041

- \$9,150,000 of Street Bonds
 - Widen Washington Street (91st Street South) from 9th Street (Lynn Lane) to 23rd Street (County Line Road)
 - Project 75% Complete
 - Widen Aspen Avenue (145th East Avenue) from Tucson Street (121st East Avenue) to West Shreveport Street
 - Project 75% Complete
 - Construct improvements to the intersection at 9th Street (Lynn Lane) and Kenosha Street (71st Street South)
 - Project 33% Complete
 - Construct improvements to the intersection at 9th Street (Lynn Lane) and Hillside Drive
 - Project 33% Complete
 - Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
 - New Orleans St. Widening - 209th E. Ave. to S. 217th East Ave.
 - Project 33% Complete
 - Signalization Upgrades - Various City-Wide Traffic Signals
 - Project 75% Complete
 - BA Expressway Entryway Improvements - Various Locations
 - Project 100% Complete
 - Broken Arrow / County Joint Street Projects
 - Project 75% Complete
 - Innovation District Improvements (located at 3205 W Florence St)
 - Project 100% Complete
- \$3,590,000 of Public Safety Bonds
 - Expansion, renovation, equipping and furnishing of the existing Broken Arrow Police Department Jail, 2304 South 1st Place

- Project 75% Complete
 - Acquisition, replacement, construction and renovation of City wide defense sirens
 - Project 100% Complete
- \$2,700,000 of Quality of Life Bonds
 - Improvements to Indian Springs Sports Complex near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue)
 - Project 100% Complete
 - Construct, furnish and equip a new park to be located in the southwest part of Broken Arrow (located at 2700 W Florence St.)
 - Project 100% Complete
 - Construction of approximately two (2) miles of the Nienhuis Park Pedestrian Trail
 - Project 100% Complete
- \$3,500,000 of Public Facilities Bonds
 - Construction and renovations to the General Services Building, located at 1700 W. Detroit Street
 - Project 100% Complete
 - Construction and renovations of City maintenance facilities at 2302 South 1st Place and possible acquisition of the adjacent properties
 - Project 100% Complete
- \$560,000 of Stormwater Bonds
 - Bridge Replacements
 - Project 33% Complete

\$1,000,000 General Obligation Bonds, Series 2021B dated December 1, 2021

\$670,000 outstanding maturing \$110,000 in 2026-2030 and \$120,000 in 2031

- \$1,000,000 of Drainage Bonds
 - Drainage improvements in Adams Creek Basin-channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Broken Arrow Creek Basin- channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Haikey Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage improvements in Elm or Aspen Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 100% Complete
 - Drainage Improvements in Adams Creek Basin
 - Project 100% Complete
 - Drainage Improvements in Broken Arrow Creek Basin
 - Project 100% Complete
 - Drainage Improvements in Haikey Creek Basin
 - Project 100% Complete
 - Drainage Improvements in Elm or Aspen Creek Basin
 - Project 100% Complete

\$40,000,000 General Obligation Bonds, Series 2022 dated September 1, 2022

\$35,790,000 outstanding maturing \$2,105,000 in 2026-2041 and \$2,110,000 in 2042

- \$33,650,000 of Street Bonds

- Widen Houston Street (81st Street South) from Garnett Road (113th East Avenue) to Olive Avenue (129th East Avenue)
 - Project 75% Complete
- Widen Houston Street (81st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)
 - Project 75% Complete
- Widen Washington Street (91st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)
 - Project 75% Complete
- Widen Washington Street (91st Street South) from 9th Street (Lynn Lane) to 23rd Street (County Line Road)
 - Project 100% Complete
- Resurface Tucson Street (121st East Avenue) from 1st Street to 5th Street
 - Project 100% Complete
- Widen 9th Street (Lynn Lane) from Houston Street (81st Street South) to Washington Street (91st Street South)
 - Project 75% Complete
- Widen 9th Street (Lynn Lane) from Washington Street (91st Street South) to New Orleans Street (101st Street South)
 - Project 33% Complete
- Widen 23rd Street (County Line) from Omaha Street (51st Street South) to Albany Street (61st Street South)
 - Project 75% Complete
- Construct bridge replacement on 23rd Street (County Line) between Omaha Street (51st Street South) and Albany Street (61st Street South)
 - Project 75% Complete
- Widen 37th Street (209th East Avenue) from Dearborn Street (41st Street South) to Omaha Street (51st Street South)
 - Project 33% Complete
- Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
- Broken Arrow / County Joint Street Projects
 - Project 75% Complete
- Sidewalk Improvements - Various Locations
 - Project 75% Complete
- Downtown Infrastructure Improvements
 - Project 33% Complete
- Innovation District Improvements
 - Project 100% Complete
- \$750,000 of Public Safety Bonds
 - Acquisition and equipping of fire truck(s) and/or ambulance(s)
 - Project 100% Complete
- \$890,000 of Quality of Life Bonds
 - Acquisition and construction of pedestrian trails for a community trail network
 - Project 100% Complete
 - Construction of approximately two (2) miles of the Nienhuis Park Pedestrian Trail
 - Project 100% Complete
 - Central Park - Rose Garden (located at 1500 S Main St.)
 - Project 100% Complete
- \$2,100,000 of Public Facilities Bonds

- Construction and renovations to the General Services Building (located at 1700 W. Detroit Street)
 - Project 100% Complete
- Improvements to Public Works Facilities in accordance with Facilities Report
 - Project 100% Complete
- \$2,610,000 of Stormwater Bonds
 - Drainage improvements in the vicinity of Stone Ridge Towne Center located at Albany Street (61st Street South) and State Highway 51 (Broken Arrow Expressway)
 - Project 75% Complete

\$35,000,000 General Obligation Bonds, Series 2023 dated November 1, 2023

\$33,160,000 outstanding maturing \$1,840,000 in 2026-2042 and \$1,880,000 in 2043

- \$26,080,000 of Street Bonds
 - Widen Washington Street (91st Street South) from 9th Street (Lynn Lane) to 23rd Street (County Line Road)
 - Project 75% Complete
 - Resurface Aspen Avenue (145th East Avenue) from Albany Street (61st Street South) to Kenosha Street (71st Street South)
 - Project 33% Complete
 - Widen Elm Place (161st East Avenue) from Kenosha Street (71st Street South) to State Highway 51 (Broken Arrow Expressway)
 - Project 33% Complete
 - Widen 37th Street (209th East Avenue) from Dearborn Street (41st Street South) to Omaha Street (51st Street South)
 - Project 33% Complete
 - Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
 - New Orleans St. Widening - Garnett Rd. to Olive Ave.
 - Project 100% Complete
 - 23rd St. Rehabilitation - Albany St. to Kenosha St.
 - Project 100% Complete
 - 23rd St. and Washington St. Intersection Improvements
 - Project 33% Complete
 - 79th St. (Midway) and Kenosha Intersection Widening
 - Project 33% Complete
 - 79th St. (Midway) and Houston Intersection Widening/Signalization
 - Project 33% Complete
 - BA Expressway Entryway Improvements - Various Locations
 - Project 100% Complete
 - Sidewalk Improvements - Various Locations
 - Project 75% Complete
 - Downtown Infrastructure Improvements
 - Project 33% Complete
 - Innovation District Improvements
 - Project 100% Complete
 - Innovation District- .3205 W Florence St.
 - Project 75% Complete
- \$4,750,000 of Public Safety Bonds
 - Construction, renovation, equipping and furnishing of fire department improvements to the Police and Fire Training Center Facility located at 4205 East Omaha Street
 - Project 75% Complete

- Acquisition and equipping of fire truck(s) and/or ambulance(s)
 - Project 100% Complete
- Design, engineering and resurfacing of parking lot at the Public Safety Complex (located at 1101 North 6th Street)
 - Project 33% Complete
- New or Replacement Fire Station in the North portion of the City (located at 4103 E. Omaha St.)
 - Project 75% Complete
- \$3,120,000 of Quality of Life Bonds
 - Construct, furnish and equip a new park to be located in the southwest part of Broken Arrow (located at 2700 W. Florence St.)
 - Project 100% Complete
 - Improvements to Nienhuis Park located at 3201 N. 9th Street
 - Project 33% Complete
 - Nienhuis Park - Synthetic Turf for Football Fields
 - Project 100% Complete
 - Battle Creek Golf Course - New Irrigation System
 - Project 100% Complete
 - Central Park - Rose Garden (located at 1500 S. Main St.)
 - Project 100% Complete
- \$400,000 of Public Facilities Bonds
 - Construction and renovations to the General Services Building (located at 1700 W. Detroit Street)
 - Project 100% Complete
- \$650,000 of Stormwater Bonds
 - Drainage improvements in the vicinity of Village Square II & Vandever Acres, near Washington Street (91st Street South) and Elm Place (161 E. Avenue)
 - Project 33% Complete
 - Drainage improvements in the vicinity of the Detention Facility within the Shops at Adams Creek Wetlands Preserve, located along Hillside Drive between 9th Street (Lynn Lane) and 23rd Street (County Line Road)
 - Project 75% Complete

\$23,500,000 General Obligation Bonds, Series 2024 dated November 1, 2024

\$23,500,000 outstanding maturing \$1,235,000 in 2026-2043 and \$1,270,000 in 2044

- \$19,835,000 of Street Bonds
 - Widen Houston Street (81st Street South) from 9th Street (Lynn Lane) to Old Highway 51
 - Project 75% Complete
 - Widen Aspen Avenue (145th East Avenue) from Tucson Street (121st East Avenue) to West Shreveport Street
 - Project 75% Complete
 - Widen 9th Street (Lynn Lane) from Washington Street (91st Street South) to New Orleans Street (101st Street South)
 - Project 75% Complete
 - Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
 - 9th St. Safety Improvements - New Orleans St. to Creek Turnpike
 - Project 100% Complete
 - 23rd St. and Washington St. Intersection Improvements
 - Project 75% Complete
 - Signalization Upgrades - Various City-Wide Traffic Signals

- Project 75% Complete
- BA Expressway Entryway Improvements - Various Locations
 - Project 100% Complete
- Sidewalk Improvements - Various Locations
 - Project 75% Complete
- Washington St. from 23rd St. to University Blvd.
 - Project 75% Complete
- \$3,655,000 of Quality of Life Bonds
 - Improvements, including renovations to the playgrounds at the following parks: Wolf Creek, Urbana Park, Seiling Park, Lions Park, Wedgewood Park, Rockwood Park, Country Aire Park, Rockwood West Park
 - Project 33% Complete
 - Acquisition and construction of pedestrian trails for a community trail network
 - Project 100% Complete
 - Design and construction of new community trail in the vicinity of South 1st Place from New Orleans Street (101st Street South) to Washington Street (91st Street South)
 - Project 75% Complete
 - Nienhuis Park - Synthetic Turf for Football Fields
 - Project 100% Complete

\$14,500,000 General Obligation Bonds, Series 2025A dated December 1, 2025

\$14,500,000 outstanding maturing \$760,000 in 2027-2044 and \$820,000 in 2045

- \$13,705,000 of Street Bonds
 - Widen 9th Street (Lynn Lane) from Washington Street (91st Street South) to New Orleans Street (101st Street South)
 - Project 75% Complete
 - Rehabilitate and/or resurface various residential streets located throughout the City
 - Project 75% Complete
 - Dallas St. Rehabilitation - Main St. to 9th St.
 - Project 25% Complete
- \$795,000 of Stormwater Bonds
 - Drainage improvements in the vicinity of the Lancaster Park Detention Facility located near Kenosha Street (71st Street South) and Garnett Road (113th E. Avenue)
 - Project 0% Complete
 - Drainage improvements in the vicinity of Tiger Creek Nature Park and Tiger Creek floodplain improvements located near Albany Street (61st Street South) between 9th Street (Lynn Lane) and 23rd Street (County Line Road)
 - Project 33% Complete
 - Drainage improvements in the vicinity of the Detention Facility within the Shops at Adams Creek Wetlands Preserve, located along Hillside Drive between 9th Street (Lynn Lane) and 23rd Street (County Line Road)
 - Project 75% Complete
 - Bridge Replacements
 - Project 33% Complete

\$2,500,000 General Obligation Bonds, Series 2025B dated December 1, 2025

\$2,500,000 outstanding maturing \$275,000 in 2027-2034 and \$300,000 in 2035

- \$2,500,000 of Drainage Bonds
 - Drainage improvements in Adams Creek Basin-channelization, bank stabilization, detention, clearing of drainageway
 - Project 50% Complete

- Drainage improvements in Broken Arrow Creek Basin- channelization, bank stabilization, detention, clearing of drainageway
 - Project 50% Complete
- Drainage improvements in Haikey Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 50% Complete
- Drainage improvements in Elm or Aspen Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway
 - Project 50% Complete
- Drainage Improvements in Adams Creek Basin
 - Project 50% Complete
- Drainage Improvements in Broken Arrow Creek Basin
 - Project 50% Complete
- Drainage Improvements in Haikey Creek Basin
 - Project 50% Complete
- Drainage Improvements in Elm or Aspen Creek Basin
 - Project 50% Complete

Authorized but unissued bonds from 2018 Election Authorization:

- \$12,130,000 Prop 1 Street Bonds
- \$5,000,000 Prop 2 Public Safety Bonds
- \$1,645,000 Prop 5 Stormwater Bonds

Previous Bond Election Date: August 26, 2014

Amount of Previous Bond Election: \$36,475,000 (Proposition No. 1 – Streets Projects)
 \$8,550,000 (Proposition No. 2 –Public Safety Projects)
 \$10,065,000 (Proposition No. 3 –Quality of Life Projects)
 \$1,115,000 (Proposition No. 4 – Public Facilities Projects)
 \$3,730,000 (Proposition No. 5 – Stormwater Projects)
 \$5,855,000 (Proposition No. 6 – Conference Center Project)
 \$1,400,000 (Proposition No. 7 – Arts Center Project)

Projects to be completed with 2014 Bond Election Proceeds:

Proposition No. 1 (Streets Projects)

The Streets Projects for which the proceeds of the aforesaid not to exceed \$36,475,000 general obligation bonds shall be expended consist of constructing, reconstructing and repairing streets, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Widening 23rd Street (193rd East Avenue, County Line Road) from Kenosha (71st Street South) to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way. \$3,150,000

Constructing Main Street streetscapes from Dallas Street to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way.	\$1,312,500
Resurfacing Ash Avenue and First Street from College Street to Dallas Street, including curb repair and handicap access ramps construction as required.	\$1,050,000
Constructing 37th Street (209th East Avenue) from Omaha (51st Street South) to Albany (61st Street South), including required appurtenances and acquisition of required easements and right-of-way.	\$4,200,000
Widening Albany (61st Street South) from the intersection of Lynn Lane (9th Street, 17th East Avenue) to 23rd Street (193rd East Avenue, County Line Road), including improvements to the intersection of Albany Street and 23rd Street and including required appurtenances and acquisition of required easements and right-of-way.	\$4,305,000
Widening Florence Street (111th Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue), including required appurtenances and acquisition of required easements and right-of-way.	\$3,675,000
Widening Washington Street (91st Street South) from Garnett Road to Olive Avenue (129th East Avenue), including required appurtenances and acquisition of required easements and right-of-way.	\$4,400,000
Widening Kenosha Street (71st Street South) from Date Avenue to Main Street, including required appurtenances and acquisition of required easements and right-of-way.	\$1,890,000
Widening Olive Avenue (129th East Avenue) from Albany Street (61st Street South) to Kenosha Street (71st Street South), including required appurtenances and acquisition of required easements and right-of-way.	\$3,000,000
Widening Lynn Lane (9th Street, 177th East Avenue) from Houston Avenue (81st Street South) to North of Elgin Street, including required appurtenances and acquisition of required easements and right-of-way.	\$1,800,000
Resurfacing Kenosha Street (71st Street South) from Aspen Avenue (145th East Avenue) to Garnett Road, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$1,050,000
Engineering and design for widening of Houston Street (81st Street South) from Elm Place (161st East Avenue) to Garnett Road.	\$262,500
Resurfacing seven miles of 2-lane arterial streets in Broken Arrow, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$750,000
Resurfacing Aspen Avenue (145th East Avenue) from Washington (91st Street South) to New Orleans Street (101st Street South), including curb repair and	

handicap access ramps construction as required, milling off existing surface as required and laying down new asphalt.	\$800,000
Resurfacing streets within Arrow Acres subdivision located at Washington Street and Main Street, and within Arrow Springs subdivision located at Elm Place and Lynn Lane Road (9th Street, 17th East Avenue) including curb repair and handicap access ramps construction as required, milling off existing surface as required and laying down new asphalt.	\$945,000
Resurfacing streets within Aspen Creek subdivisions located at Houston Street between Aspen Avenue and Elm Place, including curb repair and handicap access ramps construction as required, milling off existing surface as required and laying down new asphalt.	\$472,500
Repairing concrete streets within Central Parks Estates and Central Park Plaza subdivisions located at Elm Place between Houston Street and Washington Street, including curb repair and handicap access ramps construction as required, removing existing surface and placing new concrete.	\$840,000
Resurfacing streets within Lancaster Park and Lancaster Place subdivisions located at Kenosha Street/Houston Street between Garnett Road and Olive Avenue, including curb repair and handicap access ramps construction as required, milling off existing surface as required and laying down new asphalt.	\$393,750
Repairing concrete streets within Wedgewood subdivisions located at Houston Street between Elm Place and Aspen Avenue, including curb repair and handicap access ramps construction as required, removing existing surface as required and placing new concrete.	\$393,750
Repairing concrete streets within Wolf Creek Estates subdivisions located at Aspen Avenue between Washington Street and New Orleans Street, including curb repair and handicap access ramps construction as required, removing existing surface as required and placing new concrete.	<u>\$1,785,000</u>
TOTAL: (representing over 70% of \$36,475,000)	\$36,475,000

Proposition No. 2 (Public Safety Projects)

The Public Safety Projects for which the proceeds of the aforesaid not to exceed \$8,550,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing public safety utilities, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construction of an additional outdoor building adjacent to the existing Police and Fire Training Center, to include specialized training areas, restrooms and fencing.	\$367,500
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Acquisition and installation of equipment and software for a mobile data system for public safety, including computers, docking stations, readers, printers, software, switching capability and data relay capability as required.	\$630,000
Acquisition and construction of a new radio communications tower in the southern part of the City.	\$500,000
Acquisition and equipping of a police and fire command vehicle and acquisition and equipping of two (2) Special Operations Team Vehicles.	\$500,000
Construction, equipping, and completion of Phase I of the Public Safety Complex located west of Lynn Lane (91st) between Kenosha (71st) and the Broken Arrow Expressway.	\$450,000
Renovation, construction, equipping and furnishing Phase 2 of the Public Safety Complex located West of Lynn Lane (9th Street) between Kenosha (71st Street South) and the Broken Arrow Expressway.	\$950,000
Acquisition, construction, equipping and furnishing of a new fire station to replace existing Fire Station No. 3, which will serve the southern and eastern portions of the City. Project will include e the purchase of a new Fire Truck.	\$1,800,000
Widening the access road from West 6th Street between Kenosha Street (71st Street South) and Madison, including required appurtenances and acquisition of required easement and right-of-way.	\$525,000
Acquisition and equipping of aerial Fire Truck.	\$1,200,000
Acquisition of multiple Self-Contained Breathing Apparatus (SCBA).	\$840,000
Acquisition of land and architectural/engineering design for a new fire station.	\$787,500
TOTAL: (representing over 70% of \$8,550,000)	\$8,550,000

Proposition No. 3 (Quality of Life Projects)

The Quality of Life Projects for which the proceeds of the aforesaid not to exceed \$10,065,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing parks and recreation utilities, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construction of Rose West Park, located on West New Orleans Street (101st Street South) east of Garnett Road, including facilities for a dog park, a trail head restroom, and expansion of a parking area.	\$473,000
Construction of restroom along the Liberty Parkway Trail between Aspen Avenue (145th East Avenue) and Lynn Lane (9th Street).	\$315,000

Acquisition of additional land and improvements at the Chisholm Trail South Park located on the east side of Broken Arrow in the vicinity of the Creek Turnpike, including construction of multi-purpose recreational facilities, softball fields, trails system, playground, installation of lights, and restrooms.	\$5,000,000
Improvements to Arrowhead Park, including expansion of the concession stand and restrooms, and construction of a building for umpires.	\$225,000
Improvements to the Indian Springs Sports Complex, including construction of soccer field lighting and construction of a playground.	\$600,000
Improvements to Battle Creek Golf Club, including construction of a connection between the banquet facilities and the pro shop.	\$158,000
Construction of a new splash pad and playground at Leisure Park, located north of Florence Avenue (111st Street South), west of Elm Place (161st East Avenue).	\$368,000
Construction of a new playground at Country Aire Park, located at College Avenue and Fir Street.	\$158,000
Improvements to Copper Creek Park located at Urbana and Joshua, including renovations to the playground.	\$126,000
Construction of a new playground at Vandever Park, located at Juniper and Ithica.	\$179,000
Improvements to Nienhuis Park, including installation of synthetic turf on football fields and construction of lighting.	\$1,000,000
Acquisition and construction of trails for a community trail network in accordance with the Trail Master Plan within the City of Broken Arrow.	\$1,000,000
Improvements at 37th Street Regional Detention Facility Park to be located at Adams Creek between Albany (61st Street South) and Omaha (51st Street South), and including construction of a playground, parking lot and splash pad.	\$263,000
Improvements to Highland Park located on Quincy near Oneta Road, including construction of a playground and multi-purpose recreational facilities.	<u>\$200,000</u>
TOTAL: (representing over 70% of \$10,065,000)	\$10,065,000

Proposition No. 4 (Public Facilities Projects)

The Public Facilities Projects for which the proceeds of the aforesaid not to exceed \$1,115,000 general obligation bonds shall be expended consist of purchasing land and constructing, furnishing and equipping public buildings, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition of land and architectural/engineering design for a maintenance center \$790,000.	\$790,000
Acquisition of land for the storage of sand and salt.	<u>\$325,000</u>
TOTAL: (representing over 70% of \$1,115,000)	\$1,115,000

Proposition No. 5 (Stormwater Projects)

The Stormwater Projects for which the proceeds of the aforesaid not to exceed \$3,730,000 general obligation bonds shall be expended consist of constructing, reconstructing and repairing stormwater facilities, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition of land and construction of drainage improvements to an area in the vicinity of the Broken Arrow Expressway and Elm Place, including earthwork and construction of drainage structures (Phase I).	\$315,000
Acquisition of land and construction of drainage improvements to an area in the vicinity of the Broken Arrow Expressway and Elm Place, including earthwork and construction of drainage structures (Phase II).	\$315,000
Drainage improvements in the vicinity of New Orleans Street (101st Street South) east of Garnett Road, 23rd Street south of 151st East Avenue, West Shreveport Street east of Aspen Avenue, including improvements to the bridges.	\$315,000
Drainage improvements in the vicinity of Tucson Street (121st Street South) east of Lynn Lane (9th Street), 23rd Street south of Washington Street (91st Street South), including improvements to the bridges.	\$315,000
Drainage improvements to 37th Street Regional Detention Facility-Adams Creek between Albany Street (61st Street South) and Omaha Street (51st Street South).	\$370,000
Drainage improvements in the vicinity of Albany Street (61st Street South), between Lynn Lane (9th Street) and 23rd Street (County Line), including earthwork and construction of culverts and drainage structures.	<u>\$2,100,000</u>
TOTAL: (representing over 70% of \$3,730,000)	\$3,730,000

Proposition No. 6 (Conference Center Project)

The Conference Center Project for which the proceeds of the aforesaid not to exceed \$5,855,000 general obligation bonds shall be expended consist of purchasing land along the Broken Arrow Expressway, as an alternative to acquisition, construction, equipping and furnishing a new one story conference/convention center to be located along the Broken Arrow Expressway comprising approximately 50,000 square feet as originally approved by voters on May 11, 2004, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and

may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition, construction, equipping and furnishing a new one story conference/convention center to be located along the Broken Arrow Expressway comprising approximately 50,000 square feet be issued for the alternate purpose of purchasing land along the Broken Arrow Expressway.	<u>\$5,855,000</u>
TOTAL: (representing over 70% of \$5,855,000)	\$5,855,000

Proposition No. 7 (Arts Center Project)

The Arts Center Project for which the proceeds of the aforesaid not to exceed \$1,400,000 general obligation bonds shall be expended consist of acquisition of land and potential construction of a building for an arts center located near central Broken Arrow, as an alternative to acquisition of a building and land for an arts center located at Houston and Date and required improvements as originally approved by voters on December 9, 2008, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition of a building and land for an arts center located at Houston and Date and required improvements be issued for the alternate purpose of acquisition of land and potential construction of a building for an arts center located near central Broken Arrow.	<u>\$1,400,000</u>
TOTAL: (representing over 70% of \$1,400,000)	\$1,400,000

Bonds Issued and Outstanding from 2014 Bond Election:

\$11,705,000 General Obligation Bonds, Series 2014A dated December 1, 2014

\$5,555,000 outstanding maturing \$615,000 in 2026-2033 and \$630,000 in 2034

- \$4,850,000 of Street Bonds
 - Constructing 37th Street (209th East Avenue) from Omaha (51st Street South) to Albany (61st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening 23rd Street (193rd East Avenue, County Line Road) from Kenosha (71st Street South) to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
- \$1,000,000 of Stormwater Bonds
 - Acquisition of land and construction of drainage improvements to an area in the vicinity of the Broken Arrow Expressway and Elm Place, including earthwork and construction of drainage structures (Phase I)
 - Project 100% Complete
 - Drainage improvements to 37th Street Regional Detention Facility – Adams Creek between Albany Street (61st Street South) and Omaha Street (51st Street South)
 - Project 100% Complete
- \$5,855,000 of Conference Center Bonds

- Conference Center (200 Albany Street)
 - Project 100% Complete

\$6,625,000 General Obligation Bonds, Series 2016B dated January 1, 2016

\$3,520,000 outstanding maturing \$345,000 in 2027-2035 and \$415,000 in 2036

- \$4,615,000 of Street Bonds
 - Widening Washington Street (91st Street South) from Garnett Road to Olive Avenue (129th East Avenue), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Lynn Lane (9th Street, 177th East Avenue) from Houston Avenue (81st Street South) to North of Elgin Street, including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Constructing Main Street streetscapes from Dallas Street to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
- \$2,010,000 of Public Safety Bonds
 - Acquisition and installation of equipment and software for a mobile data system for public safety, including computers, docking stations, readers, printers, software, switching capability and data relay capability as required
 - Project 100% Complete
 - Acquisition, construction, equipping and furnishing of a new fire station to replace existing Fire Station No. 3, which will serve the southern and eastern portions of the City, including the purchase of a new Fire Truck (located at 5420 S. 23rd Street)
 - Project 100% Complete

\$18,720,000 General Obligation Bonds, Series 2016D dated December 1, 2016

\$3,520,000 outstanding maturing \$345,000 in 2026-2035 and \$630,000 in 2036

- \$9,085,000 of Street Bonds
 - Widening 23rd Street (193rd East Avenue, County Line Road) from Kenosha (71st Street South) to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Olive Avenue (129th East Avenue) from Albany Street (61st Street South) to Kenosha Street (71st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 33% Complete
 - Widening Kenosha Street (71st Street South) from Date Avenue to Main Street, including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Resurfacing Ash Avenue and First Street from College Street to Dallas Street, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
 - Resurfacing Kenosha Street (71st Street South) from Aspen Avenue (145th East Avenue) to Garnett Road, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
 - Resurfacing Aspen Avenue (145th East Avenue) from Washington (91st Street South) to New Orleans Street (101st Street South), including curb repair and handicap access ramps

- Improvements to Copper Creek Park located at Urbana and Joshua, including renovations to the playground
 - Project 100% Complete
- Improvements to Nienhuis Park, including installation of synthetic turf on football fields and construction of lighting
 - Project 100% Complete
- \$850,500 of Stormwater Bonds
 - Drainage improvements in the vicinity of Albany Street (61st Street South), between Lynn Lane (9th Street) and 23rd Street (County Line), including earthwork and construction of culverts and drainage structures
 - Project 100% Complete
- \$1,400,000 of Art Center Bonds
 - Art Center (located at 302 S. Main St.)
 - Project 100% Complete

\$18,755,000 General Obligation Bonds, Series 2018A dated May 1, 2018

\$12,845,000 outstanding maturing \$985,000 in 2026-2037 and \$1,025,000 in 2038

- \$11,620,000 of Street Bonds
 - Widening Washington Street (91st Street South) from Garnett Road to Olive Avenue (129th East Avenue), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Florence Street (111th Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Repairing concrete streets within Wolf Creek Estates subdivisions located at Aspen Avenue between Washington Street and New Orleans Street, including curb repair and handicap access ramps construction as required, removing existing surface as required and placing new concrete
 - Project 100% Complete
 - Resurfacing Ash Avenue and First Street from College Street to Dallas Street, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
 - Repairing concrete streets within Central Parks Estates and Central Park Plaza subdivisions located at Elm Place between Houston Street and Washington Street, including curb repair and handicap access ramps construction as required, removing existing surface and placing new concrete
 - Project 100% Complete
 - Resurfacing seven miles of 2-lane arterial streets in Broken Arrow, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
 - Resurfacing streets within Aspen Creek subdivisions located at Houston Street between Aspen Avenue and Elm Place, including curb repair and handicap access ramps construction as required, milling off existing surface as required and laying down new asphalt
 - Project 100% Complete
 - Resurfacing streets within Lancaster Park and Lancaster Place subdivisions located at Kenosha Street/Houston Street between Garnett Road and Olive Avenue, including curb

- repair and handicap access ramps construction as required, milling off existing surface as required and laying down new asphalt
 - Project 100% Complete
 - Repairing concrete streets within Wedgewood subdivisions located at Houston Street between Elm Place and Aspen Avenue, including curb repair and handicap access ramps construction as required, removing existing surface as required and placing new concrete
 - Project 75% Complete
 - Engineering and design for widening of Houston Street (81st Street South) from Elm Place (161st East Avenue) to Garnett Road
 - Project 100% Complete
- \$2,070,500 of Public Safety Bonds
 - Acquisition and installation of equipment and software for a mobile data system for public safety, including computers, docking stations, readers, printers, software, switching capability and data relay capability as required
 - Project 100% Complete
 - Acquisition and equipping of aerial Fire Truck
 - Project 100% Complete
 - Acquisition of land and architectural/engineering design for a new fire station (located at 201 E Washington St.)
 - Project ___% Complete
- \$2,700,000 of Quality of Life Bonds
 - Acquisition of additional land and improvements at the Chisholm Trail South Park located on the east side of Broken Arrow in the vicinity of the Creek Turnpike, including construction of multi-purpose recreational facilities, softball fields, trails system, playground, installation of lights, and restrooms
 - Project 100% Complete
- \$1,115,000 of Public Facilities Bonds
 - Acquisition of land and architectural/engineering design for a maintenance center
 - Project 100% Complete
 - Acquisition of land for the storage of sand and salt (located at 2302 S. 1st Pl.)
 - Project 100% Complete
- \$1,249,500 of Stormwater Bonds
 - Drainage improvements in the vicinity of Albany Street (61st Street South), between Lynn Lane (9th Street) and 23rd Street (County Line), including earthwork and construction of culverts and drainage structures
 - Project 100% Complete

\$10,860,000 General Obligation Bonds, Series 2018B dated December 1, 2018

\$7,440,000 outstanding maturing \$570,000 in 2026-2037 and \$600,000 in 2038

- \$6,305,000 of Street Bonds
 - Widening Albany (61st Street South) from the intersection of Lynn Lane (9th Street, 177th East Avenue) to 23rd Street (193rd East Avenue, County Line Road), including improvements to the intersection of Albany Street and 23rd Street and including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Olive Avenue (129th East Avenue) from Albany Street (61st Street South) to Kenosha Street (71st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 33% Complete
- \$2,033,000 of Public Safety Bonds

\$5,100,000 (Proposition No. 3 – Quality of Life Projects)
\$2,300,000 (Proposition No. 4 – Stormwater Projects)

Projects to be completed with 2011 Bond Election Proceeds:

Proposition No. 1 (Streets Projects)

The Streets Projects for which the proceeds of the aforesaid not to exceed \$27,000,000 general obligation bonds shall be expended consist of constructing, reconstructing and repairing streets within the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Widening New Orleans (101st Street South) to three lanes from Aspen (145th East Avenue) to Olive (129th East Avenue) with 4 lanes in front of school property, including required appurtenances and acquisition of required easements and right-of-way.	\$ 950,000
Widening Aspen (145th East Avenue) to five lanes from Florence (111th Street South) to Tucson (121st Street South) and improving Aspen and Tucson intersection, including required appurtenances and acquisition of required easements and right-of-way.	\$1,950,000
Widening Tucson (121st Street South) to five lanes from Elm Place (161st East Avenue) to Aspen (145th East Avenue), including required appurtenances and acquisition of required easements and right-of-way.	\$2,950,000
Widening Lynn Lane (9th Street) to five lanes from Elgin to El Paso, including required appurtenances and acquisition of required easements and right-of-way.	\$2,450,000
Widening Lynn Lane (9th Street) to five lanes from Broken Arrow Expressway to Albany, (61st Street South) including required appurtenances and acquisition of required easements and right-of-way.	\$1,000,000
Widening 37th Street (209th East Avenue) to three lanes from Albany (61st Street South) to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way	\$1,950,000
Widening Oneta Road to three lanes from Houston (81st Street South) to Washington (91st Street South), including required appurtenances and acquisition of required easements and right-of-way.	\$1,950,000
Resurfacing streets within Oak Creek Estates located at Houston (81st Street South) and 27th Street, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$500,000
Resurfacing streets within Old Town from Kenosha (71st Street South) to Houston (81st Street South); and from Elm Place (161st East Avenue) to Lynn	

Lane (9th Street), including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$500,000
Resurfacing streets within Village Square located at Elm Place (161st East Avenue) and Atlanta, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$600,000
Resurfacing streets within Leisure Park located at Elm Place (I 61st East Avenue) and Charleston, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$700,000
Resurfacing streets within Stacey Lynn 6 located at Aspen (145th East Avenue) and Delmar, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$500,000
Resurfacing streets within Fairfax located at Washington (91st Street South) and Willow, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$1,400,000
Resurfacing streets within Henshaw Park located at Albany (61st Street South) and Hemlock Circle including Concord Street to Aspen (145th East Avenue), including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	\$600,000
Resurfacing Aspen (145th East Avenue) from Kenosha (71st Street South) to Houston (81st Street South), including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt.	<u>\$900,000</u>
TOTAL: (representing over 70% of \$27,000,000)	\$18,900,000

Proposition No. 2 (Public Safety Projects)

The Public Safety Projects for which the proceeds of the aforesaid not to exceed \$10,000,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing public safety utilities within the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Renovation of the existing Armed Forces Reserve Center located west of Lynn Lane (9th Street) between Kenosha (71st Street South) and the Broken Arrow Expressway to include Department Headquarters for both Police and Fire, Emergency Operations Center, Corru-nurlications Center, Physical Fitness Center, Classrooms, Fire Department Physical Resources Building and access road from the complex to 9th Street.	\$5,000,000
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Acquisition, construction, equipping and furnishing of a new fire station to replace existing Fire Station No. 3, which will serve the southern and eastern portions of the City. Project will include the purchase of a new Fire Truck and a new ambulance. \$2,000,000

TOTAL: (representing over 70% of \$10,000,000) \$7,000,000

Proposition No. 3 (Quality of Life Projects)

The Quality of Life Projects for which the proceeds of the aforesaid not to exceed \$5,100,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing parks and recreation utilities of the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construction of Events Park Infrastructure on the east side of Broken Arrow in the vicinity of New Orleans (101st Street South) and the Creek Turnpike, including access roads, parking areas, drainage, sanitary sewer, electrical service and natural gas service. \$1,820,000

Improvements at Indian Springs Sports Complex located at Aspen (145th East Avenue) and Jasper Street (131st Street South); including upgrading of baseball facilities, replacing fencing and repaving and restriping parking lots; and upgrading soccer facilities to include adding fencing to west complex and replacing the small restroom. \$700,000

Improvements at Nienhuis Park located at Juneau and Lynn Lane (9th Street), including upgrading of football facilities, constructing tennis courts, constructing outdoor basketball courts and correcting the drainage problem at the traffic circle. \$650,000

Improvements at 37th Street Detention Park to be located at Adams Creek between Albany (61st Street South) and Omaha (51st Street South), and including construction of a playground, parking lot and splash pad. \$200,000

Improvements at Senior Center located at 1800 South Main Street, including renovation of existing structures to accommodate Senior Center activities. \$200,000

TOTAL: (representing over 70% of \$5,100,000) \$3,570,000

Proposition No. 4 (Stormwater Projects)

The Stormwater Projects for which the proceeds of the aforesaid not to exceed \$2,300,000 general obligation bonds shall be expended consist of constructing, reconstructing and repairing stormwater facilities within the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Drainage improvements at Kenosha (71st Street South) and approximately 235th East Avenue including culvert replacement and earthwork to increase size of drainage facility.	\$150,000
Drainage improvements to Turnberry Detention Pond in the vicinity of Albany (61st Street South) between 23rd (193rd East Avenue) and 37th (209th East Avenue), including Dearborn culvert replacement and earthwork contract to increase size of detention facility.	\$100,000
Drainage improvements to Eagle Creek in the vicinity of Omaha (51st Street South) and 27 th Street, including 49th Street drainage and culvert under Omaha.	\$180,000
Drainage improvements to Fairway Park Detention Pond Phase II in the vicinity of Albany (61st Street South) and 17th, including earthwork contract to increase size of detention facility.	\$250,000
Drainage improvements to 37th Street Detention-Adams Creek between Albany (61st Street South) and Omaha (51st Street South).	\$400,000
Drainage improvements to Country Aire Estates, including repair of discharge point of existing drainage in the vicinity of Ft. Worth and Aspen (145th East Avenue).	\$150,000
Drainage improvements to Stacey Lynn 7 in the vicinity of Florence (111th Street South) and Garnett, including Desert Palm drainage improvements.	\$100,000
Development of a master drainage plan for Broken Arrow Creek.	<u>\$180,000</u>
TOTAL: (representing over 70% of \$2,300,000)	\$1,610,000

Bonds Issued and Outstanding from 2011 Bond Election:

\$11,450,000 General Obligation Bonds, Series 2011B dated August 1, 2011
 REFUNDED by 2020A GO Refunding Bonds (final maturity in 2031)

- \$2,800,000 of Street Bonds
 - Resurfacing streets within Old Town from Kenosha (71st Street South) to Houston (81st Street South) and from Elm Place (161st East Avenue) to Lynn Lane (9th Street), including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
 - Widening Aspen (145th East Avenue) to five lanes from Florence (111th Street South) to Tucson (121st Street South) and improving Aspen and Tucson intersection, including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Resurfacing streets within Oak Creek Estates located at Houston (81st Street South) and 27th Street, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
- \$7,000,000 of Public Safety Bonds

- Renovation of the existing Armed Forces Reserve Center located west of Lynn Lane (9th Street) between Kenosha (71st Street South) and the Broken Arrow Expressway to include Department Headquarters for both Police and Fire, Emergency Operations Center, Communications Center, Physical Fitness Center, Classrooms, Fire Department Physical Resources Building and access road from the complex to 9th Street (located at 1101 N. 6th St.)
 - Project 100% Complete
- Acquisition, construction, equipping and furnishing of a new fire station to replace existing Fire Station No. 3, which will serve the southern and eastern portions of the City. Project will include the purchase of a new Fire Truck and a new ambulance (located 5420 S 23rd St.)
 - Project 100% Complete
- \$800,000 of Quality of Life Bonds
 - Construction of Events Park Infrastructure on the east side of Broken Arrow in the vicinity of New Orleans (101st Street South) and the Creek Turnpike, including access roads, parking areas, drainage, sanitary sewer, electrical service and natural gas service
 - Project 100% Complete
- \$850,000 of Stormwater Bonds
 - Drainage improvements at Kenosha (71st Street South) and approximately 235th East Avenue including culvert replacement and earthwork to increase size of drainage facility
 - Project 100% Complete
 - Drainage improvements to Fairway Park Detention Pond Phase II in the vicinity of Albany (61st Street South) and 17th, including earthwork contract to increase size of detention facility
 - Project 100% Complete
 - Development of a master drainage plan for Broken Arrow Creek
 - Project 100% Complete

\$12,000,000 General Obligation Bonds, Series 2012 dated November 1, 2012

\$4,440,000 outstanding maturing \$630,000 in 2026-2031 and \$660,000 in 2032

- \$9,700,000 of Street Bonds
 - Widening Aspen (145th East Avenue) to five lanes from Florence (111th Street South) to Tucson (121st Street South) and improving Aspen and Tucson intersection, including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Oneta Road to three lanes from Houston (81st Street South) to Washington (91st Street South) including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Tucson (121st Street South) to five lanes from Elm Place (161st East Avenue) to Aspen (145th East Avenue), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Lynn Lane (9th Street) to five lanes from Broken Arrow Expressway to Albany (61st Street South) including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
- \$1,900,000 of Quality of Life Bonds
 - Construction of Events Park Infrastructure on the east side of Broken Arrow in the vicinity of New Orleans (101st Street South) and the Creek Turnpike, including access roads, parking areas, drainage, sanitary sewer, electrical service and natural gas service

- Project 100% Complete
- \$400,000 of Stormwater Bonds
 - Drainage improvements to 37th Street Detention - Adams Creek between Albany (61st Street South) and Omaha (51st Street South)
 - Project 100% Complete

\$6,200,000 General Obligation Bonds, Series 2013B dated December 1, 2013

\$2,625,000 outstanding maturing \$325,000 in 2026-2032 and \$350,000 in 2033

- \$6,200,000 of Street Bonds
 - Widening Lynn Lane (9th Street) to five lanes from Elgin to El Paso, including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening Tucson (121st Street South) to five lanes from Elm Place (161st East Avenue) to Aspen (145th East Avenue), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete

\$3,175,000 General Obligation Bonds, Series 2014B dated December 1, 2014

PAID IN FULL (matured December 1, 2024)

- \$2,400,000 of Street Bonds
 - Resurfacing streets within Henshaw Park located at Albany (61st Street South) and Hemlock Circle including Concord Street to Aspen (145th East Avenue), including curb repair and handicap access ramps construction as required, milling off existing surface and new asphalt
 - Project 100% Complete
- \$775,000 of Quality of Life Bonds
 - Improvements at Nienhuis Park located at Juneau and Lynn Lane (9th Street), including upgrading of football facilities, constructing tennis courts, constructing outdoor basketball courts and correcting the drainage problem at the traffic circle
 - Project 100% Complete

\$11,575,000 General Obligation Bonds, Series 2016A dated January 1, 2016

\$6,130,000 outstanding maturing \$605,000 in 2027-2035 and \$685,000 in 2036

- \$5,900,000 of Street Bonds
 - Resurfacing Aspen (145th East Avenue) from Kenosha (71st Street South) to Houston (81st Street South), including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
 - Widening New Orleans (101st Street South) to three lanes from Aspen (145th East Avenue) to Olive (129th East Avenue) with 4 lanes in front of school property, including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Widening 37th Street (209th East Avenue) to three lanes from Albany (61st Street South) to Houston (81st Street South), including required appurtenances and acquisition of required easements and right-of-way
 - Project 100% Complete
 - Resurfacing streets within Fairfax located at Washington (91st Street South) and Willow, including curb repair and handicap access ramps construction as required, milling off existing surface and laying down new asphalt
 - Project 100% Complete
- \$3,000,000 of Public Safety Bonds

- Acquisition, construction, equipping and furnishing of a new fire station to replace existing Fire Station No. 3, which will serve the southern and eastern portions of the City. Project will include the purchase of a new Fire Truck (located at 5420 S 23rd St.)
 - Project 100% Complete
- \$1,625,000 of Quality of Life Bonds
 - Improvements to the Indian Springs Sports Complex, including construction of soccer field lighting and construction of a playground (located 1400 W Shreveport)
 - Project 100% Complete
 - Improvements at 37th Street Regional Detention Facility Park to be located at Adams Creek between Albany (61st Street South) and Omaha (51st Street South), and including construction of a playground, parking lot and splash pad
 - Project 100% Complete
- \$1,050,000 of Stormwater Bonds
 - Drainage improvements to Turnberry Detention Pond in the vicinity of Albany (61st Street) between 23rd (193rd E Ave) and 37th (209th E Ave) including Dearborn culvert replacements and earthwork contract to increase size of detention facility
 - Project 100% Complete
 - Drainage improvements to Eagle Creek in the vicinity of Omaha (51st Street) and 27th, including 49th Street drainage and culvert under Omaha
 - Project 100% Complete
 - Drainage improvements to Country Aire Estates, including repair of discharge point of existing drainage in the vicinity of Ft. Worth and Aspen
 - Project 100% Complete
 - Drainage improvements to Stacey Lynn 7 in the vicinity of Florence (111th St. South) and Garnett, including Desert Palm drainage improvements
 - Project 100% Complete

\$10,060,000 General Obligation Refunding Bonds, Taxable Series 2020A dated December 1, 2020

\$5,060,000 outstanding maturing each August 1 as follows: \$905,000 in 2026, \$885,000 in 2027, \$860,000 in 2028, \$835,000 in 2029, \$805,000 in 2030, and \$770,000 in 2031

- Refunded outstanding maturities of 2011A GO Bonds (2008 Election) and 2011B GO Bonds (2011 Election)
- Refunding generated \$902,840.28 in net present value savings

Additional Prop 1 Street Projects completed:

- Widening Elm Place from Kenosha to Houston Avenue to include a turn lane, storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete

Additional Prop 4 Stormwater Projects completed:

- Drainage Improvements at Kenosha Street (71st St.) and approximately 235th E Ave. including culvert replacement and earthwork to increase size of drainage facility
 - Project 100% Complete
- Drainage improvements to Fairway Park Detention Pond Phase II in the vicinity of Albany (61st St South) and 17th, including earthwork contract to increase size of detention facility
 - Project 100% Complete
- Development of master drainage plan for Broken Arrow Creek
 - Project 100% Complete

Previous Bond Election Date: December 9, 2008

Amount of Previous Bond Election: \$15,335,000 (Proposition No. 1 – Street Projects)
 \$7,100,000 (Proposition No. 2 – Public Safety Projects)
 \$12,740,000 (Proposition No. 3 – Quality of Life Projects)
 \$3,300,000 (Proposition No. 4 – Stormwater Projects)

Projects to be completed with 2008 Bond Election Proceeds:

Proposition No. 1 (Streets Projects)

The Streets Projects for which the proceeds of the aforesaid not to exceed \$15,335,000 general obligation bonds shall be expended consist of constructing and repairing streets within the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Widening Elm Place from Kenosha to Houston Avenue to include a turn lane, storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$3,200,000
Reconstruction of a portion of Old Town Streets, located from Kenosha to Houston and Elm to 9th, including design of Old Town Streets, drainage improvements, curbs, gutters and sidewalks as needed.	\$1,500,000
Resurfacing Elm Place from New Orleans to Florence, including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt.	\$900,000
Resurfacing two lanes of roadway in the Carriage Crossing Subdivision located at Albany and 12 th (approximately 5,700 feet), including drainage improvements, milling of existing surface and laying down approximately 2 inches of asphalt.	\$575,000
Resurfacing two lanes of roadway in the Indian Springs Subdivision located at Jasper and Estate (approximately 6,300 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt.	\$610,000
Resurfacing two lanes of roadway in the Vandever West Addition located at New Orleans and Narcissus (approximately 21,600 feet), including drainage improvements, milling of existing surface and laying down approximately 2 inches of asphalt.	\$1,850,000
Resurfacing two lanes of roadway in the Silver Tree Addition located at New Orleans and Oak (approximately 19,500 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt	\$1,700,000
Resurfacing two lanes of roadway in the Stacy Lynn 5 Subdivision located at Washington and Pine (approximately 17,100 feet), including drainage	

improvements, milling off existing surface and laying down approximately 2 inches of asphalt	\$1,700,000
Resurfacing two lanes of roadway in the Copper Creek Subdivision located at Washington and Fir (approximately 6,100 feet), including drainage improvements, milling of existing surface and laying down approximately 2 inches of asphalt.	\$ 600,000
Resurfacing two lanes of roadway in the Sunrise Estates Subdivision located at 209th East Avenue and 46th Street (approximately 16,200 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt.	\$ 700,000
Resurfacing two lanes of roadway located in the Marlborough Subdivision located at 193rd East Avenue and 36th Street (approximately 5,700 feet), including drainage improvements, milling of existing surface and laying down approximately 2 inches of asphalt	\$ 300,000
Resurfacing two lanes of roadway located in the Country Aire Subdivision located at Olive and Urbana (approximately 16,100 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt.	\$1,300,000
Construction of a new road within Nienhuis Park connecting to 9th Street.	<u>\$400,000</u>
TOTAL: (representing over 70% of \$15,335,000)	\$15,335,000

Proposition No. 2 (Public Safety Projects)

The Public Safety Projects for which the proceeds of the aforesaid not to exceed \$7,100,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing public safety utilities within the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Site work, utility work, construction, equipping and furnishing of an Animal Shelter to be located adjacent to Omaha between 209 East Avenue and 225th East Ave.	\$3,500,000
Acquisition and installation of equipment and software for a mobile data system for public safety, including computers, readers, printers, software, switching capability and data relay capability.	\$3,000,000
Acquisition and equipping of a new fire engine.	<u>\$600,000</u>
TOTAL: (representing over 70% of \$7,100,000)	\$7,100,000

Proposition No. 3 (Quality of Life Projects)

The Quality of Life Projects for which the proceeds of the aforesaid not to exceed \$12,740,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing parks and recreation utilities of the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Site acquisition and master planning for an outdoor events park located on the east side of Broken Arrow in the vicinity of the Creek Turnpike.	\$2,590,000
Site acquisition and master planning in southern Broken Arrow for a community park.	\$2,170,000
Replacement of baseball field and soccer field lighting at the Indian Springs Sports Complex (Aspen Avenue and Jasper Street) with more efficient lighting.	\$ 560,000
Construction of one new restroom and two new restroom/concession stands in the Indian Springs Sports Complex (Aspen Avenue and Jasper Street).	\$ 910,000
Phase III improvements at Nienhuis Park, including construction of parking adjacent to the Flag Football fields, installation of a trails system and installation of lights on the Flag Football fields.	\$308,000
Improvements at Ray Harrell Park (Tucson and 3rd) including expansion and improvements to parking areas and the trails system.	\$70,000
Construction and equipping of a youth softball complex at Arrowhead Park (Washington and First), including four additional softball fields.	\$700,000
Removal of four softball fields at Central Park on South Main and construction of a restroom.	\$210,000
Acquisition of a building and land for an arts center located at Houston and Date and required improvements.	<u>\$1,400,000</u>
TOTAL: (representing over 70% of \$12,740,000)	\$8,918,000

Proposition No. 4 (Stormwater Projects)

The Stormwater Projects for which the proceeds of the aforesaid not to exceed \$3,300,000 general obligation bonds shall be expended consist of constructing, reconstructing, improving and repairing the City's stormwater system, including detention ponds and creeks, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Clearing the Haikey Creek floodway from Olive to Aspen, improving detention facilities, and channelization and drainage improvements to include grading and bank stabilization.	\$800,000
Channelization of the floodway of Adams Creek and drainage improvements from the Broken Arrow Expressway to the Greens at Broken Arrow Golf Course, and improving detention facilities.	\$500,000
Clearing the Wolf Creek floodway from Olive to Aspen, performing channelization and drainage improvements to include grading and bank stabilization.	\$700,000
Clearing the Haikey Creek West Branch floodway from Kenosha to Houston, constructing detention facilities, and performing channelization and drainage improvements to include grading and bank stabilization	\$700,000
Obtaining a drainage study for the east branch of Adams Creek from 23rd Street to 81st Street.	\$300,000
Construction of a detention facility and drainage improvements to include grading and bank stabilization for Covington Creek in the area of Washington and Oneta.	<u>\$300,000</u>
TOTAL: (representing over 70% of \$3,300,000)	\$3,300,000

Bonds Issued and Outstanding from 2008 Bond Election:

\$11,400,000 General Obligation Bonds, Series 2009B dated March 1, 2009
REFUNDED by 2018E GO Refunding Bonds (final maturity in 2024)

- \$2,900,000 of Street Bonds
 - Reconstruction of a portion of Old Town Streets, located from Kenosha to Houston and Elm to 9th, including design of Old Town Streets, drainage improvements, curbs, gutters and sidewalks as needed
 - Project 100% Complete
 - Resurfacing two lanes of roadway in the Stacy Lynn 5 Subdivision located at Washington and Pine (approximately 17,100 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
 - Resurfacing two lanes of roadway in the Sunrise Estates Subdivision located at 209th East Avenue and 46th Street (approximately 16,200 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
- \$2,100,000 of Public Safety Bonds
 - Acquisition and installation of equipment and software for a mobile data system for public safety, including computers, readers, printers, software, switching capability and data relay capability
 - Project 100% Complete
 - Site work, utility work, construction, equipment and furnishing of an Animal Shelter to be located adjacent to Omaha between 209th East Avenue and 225th East Avenue (located as 4121 E. Omaha)
 - Project 100% Complete

- Acquisition and equipping of a new fire engine
 - Project 100% Complete
- \$4,600,000 of Quality of Life Bonds
 - Site acquisition and master planning for an outdoor events park located on the east side of Broken Arrow in the vicinity of the Creek Turnpike
 - Project 100% Complete
 - Replacement of baseball field and soccer field lighting at the Indian Springs Sports Complex (Aspen Avenue and Jasper Street) with more efficient lighting
 - Project 100% Complete
 - Improvements at Ray Harrell Park (Tucson and 3rd), including expansion and improvements to parking areas and the trails system
 - Project 100% Complete
- \$1,800,000 of Stormwater Bonds
 - Channelization of the floodway of Adams Creek and drainage improvements from the Broken Arrow Expressway to the Greens at Broken Arrow Golf
 - Project 100% Complete
 - Clearing the Haikey Creek West Branch floodway from Kenosha to Houston, constructing detention facilities, and performing channelization and drainage improvements to include grading and bank stabilization
 - Project 100% Complete
 - Obtaining a drainage study for the east branch of Adams Creek from 23rd Street to 80th Street
 - Project 100% Complete
 - Construction of a detention facility and drainage improvements to include grading and bank stabilization for Covington Creek in the area of Washington and Oneta
 - Project 100% Complete

\$6,400,000 General Obligation Bonds, Series 2009D dated December 1, 2009
REFUNDED by 2019B GO Refunding Bonds (final maturity in 2024)

- \$300,000 of Street Bonds
 - Resurfacing two lanes of roadway located in the Marlborough Subdivision located at 193rd East Avenue and 36th Street (approximately 5,700 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
- \$5,000,000 of Public Safety Bonds
 - Acquisition and installation of equipment and software for a mobile data system for public safety, including computers, readers, printers, software, switching capability and data relay capability
 - Project 100% Complete
 - Site work, utility work, construction, equipment and furnishing of an Animal Shelter to be located adjacent to Omaha between 209th East Avenue and 225th East Avenue (located at 4121 E. Omaha)
 - Project 100% Complete
- \$1,100,000 of Quality of Life Bonds
 - Construction of one new restroom and two new restroom/concession stands in the Indian Springs Sports Complex (Aspen Avenue and Jasper Street) (located at 1400 W Shreveport St.)
 - Project 100% Complete

\$10,575,000 General Obligation Bonds, Series 2010B dated August 1, 2010
REFUNDED by 2019C GO Refunding Bonds (final maturity in 2030)

- \$7,135,000 of Street Bonds
 - Resurfacing two lanes of roadway in the Copper Creek Subdivision located at Washington and Fir (approximately 6,100 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
 - Resurfacing two lanes of roadway in the Carriage Crossing Subdivision located at Albany and 12th (approximately 5,700 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
 - Resurfacing two lanes of roadway in the Silver Tree Addition located at New Orleans and Oak (approximately 19,500 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
 - Reconstruction of a portion of Old Town Streets, located from Kenosha to Houston and Elm to 9th, including design of Old Town Streets, drainage improvements, curbs, gutters and sidewalks as needed
 - Project 100% Complete
 - Resurfacing two lanes of roadway in the Indian Springs Subdivision located at Jasper and Estate (approximately 6,300 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
 - Resurfacing Elm Place from New Orleans to Florence, including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
 - Construction of a new road within Nienhuis Park connecting to 9th Street
 - Project 100% Complete
 - Resurfacing two lanes of roadway in the Vandever West Addition located at New Orleans and Narcissus (approximately 21,600 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete
- \$1,940,000 of Quality of Life Bonds
 - Removal of four softball fields at Central Park on South Main and construction of a restroom
 - Project 100% Complete
 - Phase III improvements at Nienhuis Park, including construction of parking adjacent to the Flag Football fields, installation of a trails system and installation of lights on the Flag Football fields
 - Project 100% Complete
 - Construction and equipping of a youth softball complex at Arrowhead Park (Washington and First), including four additional softball fields
 - Project 100% Complete
- \$1,500,000 of Stormwater Bonds
 - Clearing the Haikey Creek floodway from Olive to Aspen, improving detention facilities, and performing channelization and drainage improvements to include grading and bank stabilization
 - Project 100% Complete

\$5,000,000 General Obligation Bonds, Series 2011B dated August 1, 2011
REFUNDED by 2020A GO Refunding Bonds (final maturity in 2031)

- \$5,000,000 of Street Bonds
 - Widening Elm Place from Kenosha to Houston Avenue to include a turn lane, storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Reconstruction of a portion of Old Town Streets, located from Kenosha to Houston and Elm to 9th, including design of Old Town Streets, drainage improvements, curbs, gutters and sidewalks as needed
 - Project 100% Complete
 - Resurfacing two lanes of roadway located in the Country Aire Subdivision located at Olive and Urbana (approximately 16,100 feet), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt
 - Project 100% Complete

\$3,700,000 General Obligation Bonds, Series 2013A dated December 1, 2013
PAID IN FULL (matured December 1, 2023)

- \$3,700,000 of Quality of Life Bonds
 - Site acquisition and master planning in southern Broken Arrow for a community park
 - Project 100% Complete

\$7,490,000 General Obligation Refunding Bonds, Series 2018E dated December 13, 2018
PAID IN FULL (matured April 1, 2023)

- Refunded outstanding maturities of 2008 GO Bonds (2004 Election) and 2009B GO Bonds (2008 Election)
- Refunding generated \$258,861.16 in net present value savings

\$3,280,000 General Obligation Refunding Bonds, Series 2019B dated December 1, 2019
PAID IN FULL (matured December 1, 2024)

- Refunded outstanding maturities of 2009C GO Bonds (2004 Election) and 2009D GO Bonds (2008 Election)
- Refunding generated \$169,609.02 in net present value savings

\$6,395,000 General Obligation Refunding Bonds, Taxable Series 2019C dated December 1, 2019
\$2,795,000 outstanding maturing each August 1 as follows: \$575,000 in 2026, \$570,000 in 2027, \$560,000 in 2028, \$550,000 in 2029, and \$540,000 in 2030

- Refunded outstanding maturities of 2010A GO Bonds (2008 Election)
- Refunding generated \$256,680.01 in net present value savings

\$10,060,000 General Obligation Refunding Bonds, Taxable Series 2020A dated December 1, 2020
\$5,060,000 outstanding maturing each August 1 as follows: \$905,000 in 2026, \$885,000 in 2027, \$860,000 in 2028, \$835,000 in 2029, \$805,000 in 2030, and \$770,000 in 2031

- Refunded outstanding maturities of 2011A GO Bonds (2008 Election) and 2011B GO Bonds (2011 Election)
- Refunding generated \$902,840.28 in net present value savings

\$1,400,000 of Prop 3 Quality of Life Projects reauthorized pursuant to an election held August 26, 2014 for the purpose of acquisition of land and potential construction of a building for an arts center located near central Broken Arrow, as an alternative to acquisition of a building and land for an arts center located at Houston and Date and required improvements as originally approved by voters on

December 9, 2008; issued as part of \$18,720,000 General Obligation Bonds, Series 2016D dated December 1, 2016.

Additional Prop 1 Street Projects 100% completed:

- The Streets Projects for which the proceeds from the general obligation bonds shall be expended by constructing and repairing streets within the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases
 - Hillside Drive
 - Aspen Exits-Creek Turnpike
 - Albany 23rd to Creek Turnpike
 - Waco Street Overlay
 - 37th Omaha to Albany
 - Elm/Florence Video Detection
 - Traffic Signals Elm/Houston
 - Tucson Access Road
 - Albany 9th/23rd
 - Kenosha-Elm/Main

Previous Bond Election Date: May 11, 2004

Amount of Previous Bond Election: \$27,375,000 (Proposition No. 1 – Street Projects)
 \$12,770,000 (Proposition No. 2 – Public Safety Projects)
 \$5,155,000 (Proposition No. 3 – Quality of Life Projects)
 \$8,075,000 (Proposition No. 4 – Public Building Projects)

Projects to be completed with 2004 Bond Election Proceeds:

Proposition No. 1 (Streets Projects)

The Streets Projects for which the proceeds of the aforesaid not to exceed \$27,375,000 general obligation bonds shall be expended consist of constructing and repairing streets within the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Widening Albany (61st Street South) to three lanes from 9th Street to 23rd Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,320,000
Widening New Orleans (101st Street South) to five lanes from Elm Street to 9th Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,550,000
Reconstruction of and improvements to the intersection at Elm Street and New Orleans, including relocation of signal lights and acquisition of easements and right-of-way.	\$460,000

Widening 9th Street (Lynn Lane) to three lanes from Omaha to Albany, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,320,000
Resurfacing four lanes of Kenosha (71st Street) from 23rd Street to 93rd Street (approximately five and one-half miles), including drainage improvements, milling off existing surface and laying down approximately 2 inches of asphalt.	\$920,000
Widening New Orleans (101st Street) to three lanes from 9th to 23rd Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,895,000
Widening Aspen (145th Street) to five lanes from New Orleans to Florence, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$2,070,000
Widening Elm Street (161st Street) to three lanes from Tucson to Jasper, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,150,000
Widening Olive (129th Street) to three lanes from Kenosha to Houston, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,380,000
Widening Washington (91st Street) to three lanes from 1st Street to 9th Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,435,000
Widening Kenosha (71st Street) to five lanes from 37th Street to Creek Turnpike, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,035,000
Reconstruction of and improvements to the intersection at Olive and New Orleans, including relocation of signal lights and acquisition of easements and right-of-way.	\$745,000
Widening Kenosha (71st Street) to five lanes from 23rd Street to 37th Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,895,000
Widening Olive (129th Street) to three lanes from Houston to Washington, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	\$1,265,000
Widening Washington (91st Street) to four lanes from Elm Street to 1st Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way.	<u>\$722,500</u>
TOTAL: (representing over 70% of \$27,375,000)	\$19,162,500

Proposition No. 2 (Public Safety Projects)

The Public Safety Projects for which the proceeds of the aforesaid not to exceed \$12,770,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing public safety utilities within the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition, construction, equipping and furnishing a new emergency operation center to be located in south central Broken Arrow, including a new fire station to replace an existing fire station. The building would be a secured facility with hardened walls and constructed partially underground. (Pursuant to voter approval of a proposition at an election held December 9, 2008, \$3,500,000 of the \$7,500,000 amount listed for the purpose described above, as previously modified by voter approval at an election held September 13, 2005, separating the emergency operation center from a new fire station, was modified to the purpose of acquiring, constructing, equipping and furnishing of a new fire station to replace an existing fire station and to be located in central Broken Arrow)	\$7,500,000
Renovation of the existing police department building, including exterior improvements to match the City's justice center.	\$545,000
Construction of Phase II to the existing police and fire Training Center, including meeting space and additional specialized training areas.	\$2,400,000
Acquisition, construction, equipping and furnishing of a new fire station in the southwest quadrant of the City. (Pursuant to voter approval of a proposition at an election held December 9, 2008, the amount listed for the purpose described above was modified to constructing, equipping and furnishing a Fire Department Training Tower and Police Department Shoot House, and acquiring a new Public Safety Driving Simulator, all to be located at the City Public Safety Training Center)	\$2,050,000
Acquisition and installation of additional warning sirens to the City's civil defense program, including emergency warnings for adverse weather conditions and other emergency broadcasts.	<u>\$275,000</u>
TOTAL: (representing over 70% of \$12,770,000)	\$12,770,000

Proposition No. 3 (Quality of Life Projects)

The Quality of Life Projects for which the proceeds of the aforesaid not to exceed \$5,155,000 general obligation bonds shall be expended consist of purchasing, constructing, and repairing parks and recreation utilities of the City, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construction and equipping of Phase II of a youth football complex at Nienhuis Park, including additional parking, restrooms and additional football playing fields.	\$1,560,000
Replacement of baseball field lighting at the Indian Springs Sports Complex with more efficient and updated lighting.	\$455,000
Replacement of the existing spray and splash swimming pool at Haskell Park.	\$70,000
Improvements at Nienhuis Park, including installation of spectator seating, construction of the parks department maintenance facility and two picnic shelters and installation of a new play system and skate board park.	\$455,000
Construction, equipping and furnishing of a nature center at Ray Herral Park.	\$585,000
Construction and improvements to Battle Creek Golf Course, including additional outside restrooms, expansion of the irrigation system and other improvements to the golf course.	\$750,000
Acquisition of land in Wagoner County for construction of a new community/fitness center.	\$1,000,000
Expansion and modernization of a portion of the Indian Springs Sports Complex, including new restroom and concession building in the old soccer complex area.	\$185,000
Construction of four new picnic shelters at parks within the City.	<u>\$95,000</u>
TOTAL: (representing over 70% of \$5,155,000)	\$5,155,000

Proposition No. 4 (Public Facilities Projects)

The Public Facilities Projects for which the proceeds of the aforesaid not to exceed \$8,075,000 general obligation bonds shall be expended consist of purchasing, constructing, furnishing and equipping public buildings, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition, construction, equipping and furnishing a new one story conference/convention center to be located along the Broken Arrow Expressway comprising approximately 50,000 square feet.	\$6,575,000
Acquisition, construction, equipping and furnishing of a two-story public building consisting of approximately 8,000 square feet to serve as a historical museum and park in the downtown area of the City.	<u>\$1,500,000</u>
TOTAL: (representing over 70% of \$8,075,000)	\$8,075,000

Bonds Issued and Outstanding from 2004 Bond Election:

\$10,070,000 General Obligation Bonds, Series 2004 dated August 1, 2004
REFUNDED by 2016C GO Refunding Bonds (final maturity in 2019)

- \$2,165,000 of Street Bonds
 - Reconstruction of and improvements to the intersection at Olive and New Orleans, including relocation of signal lights and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Olive (129th Street) to three lanes from Kenosha to Houston, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Albany (61st Street South) to three lanes from 9th Street to 23rd Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
- \$3,525,000 of Public Safety Bonds
 - Renovation of the existing police department building, including exterior improvements to match the City's justice center (located at 2301 S 1st Street)
 - Project 100% Complete
 - Construction of Phase II to the existing police and fire Training Center, including meeting space and additional specialized training areas (located at 200 S 1st Street)
 - Project 100% Complete
 - Acquisition and installation of additional warning sirens to the City's civil defense program, including emergency warnings for adverse weather conditions and other emergency broadcasts
 - Project 100% Complete
 - Acquisition, construction, equipping and furnishing of a new fire station in the southwest quadrant of the City (located at 2300 West Norfolk Drive) (Pursuant to voter approval of a proposition at an election held December 9, 2008, the amount listed for the purpose described above was modified to constructing, equipping and furnishing a Fire Department Training Tower and Police Department Shoot House, and acquiring a new Public Safety Driving Simulator, all to be located at the City Public Safety Training Center)
 - Project 100% Complete
- \$3,520,000 of Quality of Life Bonds
 - Construction and equipping of Phase II of a youth football complex at Nienhuis Park, including additional parking, restrooms and additional football playing fields (located at 3201 N Ninth St.)
 - Project 100% Complete
 - Construction and improvements to Battle Creek Golf Course, including additional outside restrooms, expansion of the irrigation system and other improvements to the golf course (located at 3200 N Battle Creek Drive)
 - Project 100% Complete
 - Replacement of baseball field lighting at the Indian Springs Sports Complex with more efficient and updated lighting (located at 1400 W Shreveport)
 - Project 100% Complete
 - Improvements at Nienhuis Park, including installation of spectator seating, construction of the parks department maintenance facility and two picnic shelters and installation of a new play system and skate board park
 - Project 100% Complete
 - Expansion and modernization of a portion of the Indian Springs Sports Complex, including new restroom and concession building in the old soccer complex area
 - Project 100% Complete
 - Construction of four new picnic shelters at parks within the City
 - Project 100% Complete

- Replacement of the existing spray and splash swimming pool at Haskell Park
 - Project 100% Complete
- \$860,000 of Public Facilities Bonds
 - Acquisition, construction, equipping and furnishing a new one story conference/convention center to be located along the Broken Arrow Expressway comprising approximately 50,000 square feet
 - Project 100% Complete
 - Acquisition, construction, equipping and furnishing of a two-story public building consisting of approximately 8,000 square feet to serve as a historical museum and park in the downtown area of the City
 - Project 100% Complete

\$8,600,000 General Obligation Bonds, Series 2005 dated December 1, 2005
REFUNDED by 2016C GO Refunding Bonds (final maturity in 2020)

- \$3,530,000 of Street Bonds
 - Reconstruction of and improve to the intersection at Elm Street and New Orleans, including relocation of signal lights and acquisition of easements and right-of-way
 - Project 100% Complete
 - Reconstruction of and improvements to the intersection at Olive and New Orleans, including relocation of signal lights and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening 9th Street (Lynn Lane) to three lanes from Omaha to Albany, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Albany (61st Street South) to three lanes from 9th Street to 23rd Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
- \$4,070,000 of Public Safety Bonds
 - Construct, equip and furnish a new fire station, which will not replace an existing fire station, at a location to be determined in north Broken Arrow to be constructed wholly above ground
 - Project 100% Complete
- \$1,000,000 of Quality of Life Bonds
 - Acquisition of land in Wagoner County for construction of a new community/fitness center
 - Project 100% Complete

\$12,000,000 General Obligation Bonds, Series 2006 dated August 1, 2006
REFUNDED by 2016C GO Refunding Bonds (final maturity in 2021)

- \$8,380,000 of Street Bonds
 - Widening Olive (129th Street) to three lanes from Kenosha to Houston, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening New Orleans (101st Street) to three lanes from 9th to 23rd Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Kenosha (71st Street) to five lanes from 37th Street to Creek Turnpike, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Kenosha (71st Street) to five lanes from 23rd Street to 37th Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete

- \$1,625,000 of Public Safety Bonds
 - Construct, equip and furnish a new fire station, which will not replace an existing fire station, at a location to be determined in north Broken Arrow to be constructed wholly above ground
 - Project 100% Complete
- \$635,000 of Quality of Life Bonds
 - Acquisition of land in Wagoner County for construction of a new community/fitness center
 - Project 100% Complete
- \$1,360,000 of Public Facilities Bonds
 - Acquisition, construction, equipping and furnishing of a two-story public building consisting of approximately 8,000 square feet to serve as a historical museum and park in the downtown area of the City
 - Project 100% Complete

\$10,685,000 General Obligation Bonds, Series 2008 dated April 1, 2008
 REFUNDED by 2018E GO Refunding Bonds (final maturity in 2023)

- \$10,075,000 of Street Bonds
 - Widening Olive (129th Street) to three lanes from Houston to Washington, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening New Orleans (101st Street) to three lanes from 9th to 23rd Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Kenosha (71st Street) to five lanes from 37th Street to Creek Turnpike, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
 - Widening Kenosha (71st Street) to five lanes from 23rd Street to 37th Street, including storm sewers, curbs and gutters and acquisition of easements and right-of-way
 - Project 100% Complete
- \$610,000 of Public Safety Bonds
 - Renovation of the existing police department building, including exterior improvements to match the City's justice center
 - Project 100% Complete
 - Acquisition and installation of additional warning sirens to the City's civil defense program, including emergency warnings for adverse weather conditions and other emergency broadcasts
 - Project 100% Complete
 - Acquisition, construction, equipping and furnishing of a new fire station in the southwest quadrant of the City (Pursuant to voter approval of a proposition at an election held December 9, 2008, the amount listed for the purpose described above was modified to constructing, equipping and furnishing a Fire Department Training Tower and Police Department Shoot House, and acquiring a new Public Safety Driving Simulator, all to be located at the City Public Safety Training Center)
 - Project 100% Complete

\$1,000,000 General Obligation Bonds, Series 2009A dated March 1, 2009
 PAID IN FULL (matured June 1, 2020)

- \$1,000,000 of Public Safety Bonds
 - Constructing, equipping and furnishing a Fire Department Training Tower
 - Project 100% Complete

- Constructing, equipping and furnishing a Police Department Shoot House
 - Project 100% Complete

\$3,225,000 General Obligation Bonds, Series 2009C dated December 1, 2009
REFUNDED by 2019B GO Refunding Bonds (final maturity in 2024)

- \$3,225,000 of Street Bonds
 - Olive from Houston to Kenosha: 2 lanes with turn lanes only, full curb and guttering with open drainage
 - Project 100% Complete
 - Olive from Houston to Washington: 2 lanes with turn lanes only, full curb and guttering with open drainage
 - Project 100% Complete
 - New Orleans from 9th to 23rd Street: 3 lanes entire length, curb and guttering on arterial intersections only and open drainage
 - Project 100% Complete
 - Washington from Main to 9th Street: 3 lanes to east end of Arrowhead Parking lot, full curb and guttering and open drainage
 - Project 100% Complete
 - 9th Street from Albany to Omaha: 4 lanes except 5 lanes at arterials and Juneau, curb and gutter at arterials and Juneau only and open drainage
 - Project 100% Complete

\$1,940,000 General Obligation Bonds, Series 2010A dated August 1, 2010
PAID IN FULL (matured August 1, 2020)

- \$1,940,000 of Public Safety Bonds
 - Acquiring, constructing, equipping and furnishing a new fire station to replace an existing fire station and to be located in central Broken Arrow
 - Project 100% Complete

\$7,015,000 General Obligation Refunding Bonds, Series 2016C dated June 1, 2016
PAID IN FULL (matured June 1, 2021)

- Refunded outstanding maturities of 2004 GO Bonds, 2005 GO Bonds, and 2006 GO Bonds
- Refunding generated \$697,529.12 in net present value savings

\$7,490,000 General Obligation Refunding Bonds, Series 2018E dated December 13, 2018
PAID IN FULL (matured April 1, 2023)

- Refunded outstanding maturities of 2008 GO Bonds (2004 Election) and 2009B GO Bonds (2008 Election)
- Refunding generated \$258,861.16 in net present value savings

\$3,280,000 General Obligation Refunding Bonds, Series 2019B dated December 1, 2019
PAID IN FULL (matured December 1, 2024)

- Refunded outstanding maturities of 2009C GO Bonds (2004 Election) and 2009D GO Bonds (2008 Election)
- Refunding generated \$169,609.02 in net present value savings

\$5,855,000 of Prop 4 Public Facilities Projects reauthorized pursuant to an election held August 26, 2014, for the purpose of purchasing land along the Broken Arrow Expressway, as an alternative to acquisition, construction, equipping and furnishing a new one story conference/convention center to be located along the Broken Arrow Expressway comprising approximately 50,000 square feet as originally

approved by voters on May 11, 2004; issued as part of \$11,705,000 General Obligation Bonds, Series 2014A dated December 1, 2014.