

**OLD TOWN INFRASTRUCTURE IMPROVEMENTS PROGRAM
STREET, DRAINAGE, WATER AND SEWER RESTORATION AND REHABILITATION PROJECTS
ADOPTED BY CITY COUNCIL ON DECEMBER 3, 2013**

Priority	Project Description	Anticipated Proj. Cost	Scheduled Const. Yr.	DT TIF Funds	Sales Tax Funding						General Obligation Bond Funding					Community Development block Grant (CDBG) Funding						Utility Department Annual R&C Capital Improvement Funding					Total Funding									
					2013	2014	2015	2016	2017	2018	2004	2008	2011	2014	2017	2009	2014	2015	2016	2017	2018	2013	2014	2015	2016	2017		2018								
	Old Town Study	275	Comp. 2011																																	278
1	Broadway Avenue - Elm Place to Main Street (Design)	120	Comp. 2012																																121	
1A	Broadway Avenue - Main Street to Birch Avenue	600	FY 2014																																600	
1B	Broadway Avenue - Birch Avenue to Elm Place																																		0	
2	Ash Avenue - College Street to Dallas Street	1,000	FY 2017																															1,000		
3A	Main Street - Detroit Street to El Paso	125	Comp. 2010																																125	
3B	Main Street - El Paso to Houston	250	Comp. 2013	250																															250	
3C	Main Street - College to Dallas	3,550	Comp. 2013	2,250	500	200																													3,550	
4	Main Street - Kenosha Street to Detroit Street	125	Comp. 2010																																125	
5	1st Street - College Street to Dallas Street																																		0	
6	Dallas Street - Elm Place to Main Street	950	FY 2014			59																													950	
7	Dallas Street - Main Street to 9 th Street																																		0	
8	Detroit Street - Main Street to 9 th Street	1,250	FY 2016				150																												1,250	
9	Detroit Street - Elm Place to Main Street																																		0	
10	4th Street - Kenosha Street to Detroit Street	1,150	FY 2017					150																											1,150	
11	4th (5th) Street - Detroit Street to Dallas Street																																		0	
12	Cedar Avenue - Kenosha Street to Broadway Street	750	FY 2015				99																												750	
13	Cedar Avenue - Broadway Street to Dallas Street																																		0	
14	Cedar Avenue - Dallas Street to Houston Street																																		0	
15	Iola Street - Elm Place to Main Street	425	FY 2015				75																												425	
Sub-Total		10,570		2,500	500	259	174	150	150	0	91	2,000	500	1,000	500	250	350	350	350	350	0	150	150	250	250	150	150						10,574			

Notes:
1. Costs are shown in 1,000's of dollars (i.e. a value of 100 equates to \$100,000)
2. Costs indicated in the Sales Tax Funding and Utilities Department Annual R&R Capital Improvement Funding categories are subject to the availability of funds and discretion of City Administration based upon other priorities.
3. Last updated on December 11, 2013 based upon City Council's adoption.