

**2018 GENERAL OBLIGATION BOND PROGRAM  
FINAL PUBLICATION JUNE 21, 2018, REV. 0**

PROJECT INVENTORY					
No.	Category	Project Description	Cost	Comments	Identification
<b>Proposition No. 1 - Transportation Projects Named in the Bond Program</b>					
1	Transportation	Widen Houston Street (81st Street South) from 9th Street (Lynn Lane) to Old Highway 51	\$ 7,400,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)	Named
2	Transportation	Widen Houston Street (81st Street South) from Garnett Road (113th East Avenue) to Olive Avenue (129th East Avenue)	\$ 5,900,000	Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)	Named
3	Transportation	Widen Houston Street (81st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)	\$ 4,600,000	Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)	Named
4	Transportation	Widen Washington Street (91st Street South) from Olive Avenue (129th East Avenue) to Aspen Avenue (145th East Avenue)	\$ 4,700,000	Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)	Named
5	Transportation	Construct improvements to the intersection Washington Street (91st Street South) and Aspen Avenue (145th East Avenue)	\$ 2,200,000	Reconstruct intersection (Construction/Utility)	Named
6	Transportation	Widen Washington Street (91st Street South) from 9th Street (Lynn Lane) to 23rd Street (County Line Road)	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	Named
7	Transportation	Resurface Tucson Street (121st East Avenue) from 1st Street to 5th Street	\$ 800,000	Rehabilitate existing roadway surface (Design/Construction)	Named
8	Transportation	Resurface Aspen Avenue (145th East Avenue) from Albany Street (61st Street South) to Kenosha Street (71st Street South)	\$ 2,000,000	Mill and overlay the wearing surface; add reinforcing fabric	Named
9	Transportation	Widen Aspen Avenue (145th East Avenue) from Tucson Street (121st East Avenue) to West Shreveport Street	\$ 7,500,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)	Named
10	Transportation	Widen Elm Place (161st East Avenue) from Kenosha Street (71st Street South) to State Highway 51 (Broken Arrow Expressway)	\$ 6,400,000	Widen to 5-lanes (Design/Construction/ROW/Utility)	Named
11	Transportation	Construct improvements to the intersection at Elm Place (161st East Avenue) and New Orleans Street (101st Street South)	\$ 600,000	Improve, resurface, rehabilitate intersection	Named
12	Transportation	Construct improvements to the intersection at 9th Street (Lynn Lane) and Kenosha Street (71st Street South)	\$ 2,200,000	Add dual Left turns on Kenosha Street	Named
13	Transportation	Construct improvements to the intersection at 9th Street (Lynn Lane) and Hillside Drive	\$ 1,900,000	Add dual Left turns on 9th Street	Named
14	Transportation	Widen 9th Street (Lynn Lane) from Houston Street (81st Street South) to Washington Street (91st Street South)	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	Named
15	Transportation	Widen 9th Street (Lynn Lane) from Washington Street (91st Street South) to New Orleans Street (101st Street South)	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	Named
16	Transportation	Widen 23rd Street (County Line) from Omaha Street (51st Street South) to Albany Street (61st Street South)	\$ 5,000,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)	Named
17	Transportation	Construct bridge replacement on 23rd Street (County Line) between Omaha Street (51st Street South) and Albany Street (61st Street South)	\$ 4,100,000	Replace existing bridge with new bridge - Use Surface Transportation Program funds	Named
18	Transportation	Widen 37th Street (209th East Avenue) from Dearborn Street (41st Street South) to Omaha Street (51st Street South)	\$ 5,300,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	Named
19	Transportation	Rehabilitate and/or resurface various residential streets located throughout the city	\$ 25,000,000	Annual street rehabilitation program to supplement sales tax extension funds	Named
<b>Total Named</b>			<b>\$ 101,200,000</b>	<b>Percentage Named</b>	<b>71.0%</b>
<b>Proposition No. 1 - Transportation Projects Unnamed in the Bond Program</b>					
1	Transportation	College St. Improvements - 9th St. to 23rd St.	\$ 3,500,000	Major bus traffic for school (Design/Construction/ROW/Utility)	Unnamed
2	Transportation	15th St. - Joliet St. to College St.	\$ 1,100,000	Major bus traffic for school (Design/Construction/ROW/Utility)	Unnamed
3	Transportation	Dallas St. Rehabilitation - Main St. to 9th St.	\$ 1,700,000	Rehabilitate roadway (Design/Construction/ROW/Utility)	Unnamed
4	Transportation	New Orleans St. Widening - Garnett Rd. to Olive Ave.	\$ 1,325,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility) - Use STP funds	Unnamed
5	Transportation	New Orleans St. Widening - 209th E. Ave. to S. 217th East Ave.	\$ 2,500,000	Adjacent to Events Park (Design/Construction/ROW/Utility)	Unnamed
6	Transportation	9th St. Safety Improvements - New Orleans St. to Creek Turnpike	\$ 1,500,000	Install Guardrails at critical locations	Unnamed
7	Transportation	23rd St. Rehabilitation - Albany St. to Kenosha St.	\$ 2,000,000	Mill and overlay the wearing surface; add reinforcing fabric	Unnamed

8	Transportation	23rd St. and Washington St. Intersection Improvements	\$ 1,500,000	Construct a roundabout intersection or signals (Design/Acquisition/ROW/Utility)	Unnamed
9	Transportation	79th St. (Midway) and Kenosha Intersection Widening	\$ 1,450,000	5-lanes on Kenosha and 3-lanes on Midway	Unnamed
10	Transportation	79th St. (Midway) and Houston Intersection Widening/Signalization	\$ 1,250,000	3-lanes on Houston and 3-lanes on Midway	Unnamed
11	Transportation	Old Town (Kenosha to Houston/Elm to 9th) Streets Rehabilitation	\$ 1,000,000	Design and Construction funding including Utilities	Unnamed
12	Transportation	Signalization Upgrades - Various City-Wide Traffic Signals	\$ 1,000,000	4 to 5 major signalization upgrades	Unnamed
13	Transportation	BA Expressway Entryway Improvements - Various Locations	\$ 2,500,000	Beautification of Aspen, Elm, 9th Street and Kenosha entryways	Unnamed
14	Transportation	Broken Arrow / County Joint Street Projects	\$ 3,000,000	City's share for Miscellaneous Joint County Road Projects	Unnamed
15	Transportation	Sidewalk Improvements - Various Locations	\$ 2,500,000	Reconstruct, repair, replace and add ADA Ramps	Unnamed
16	Transportation	Downtown Infrastructure Improvements	\$ 2,600,000	Reconstruct, repair, replace streets and drainage infrastructure	Unnamed
17	Transportation	Elm Place and New Orleans Corridor Improvements	\$ 2,000,000	Reconstruct, repair, replace streets, public parking and drainage infrastructure	Unnamed
18	Transportation	Innovation District Improvements	\$ 6,000,000	Roadway & drainage impr. to support development (Design/Construction/Utility)	Unnamed
19	Transportation	Washington St. from 23rd St. to University Blvd.	\$ 1,700,000	Widen roadway from 2 to 3 lanes	Unnamed
20	Transportation	University Blvd from Washington St. to New Orleans St.	\$ 1,300,000	Widen roadway from 2 to 3 lanes	Unnamed
<b>Total Unnamed</b>			<b>\$ 41,425,000</b>	<b>Percentage Unnamed</b>	<b>29.0%</b>
<b>Total Transportation Proposition</b>			<b>\$ 142,625,000</b>	<b>Percentage of Total Bond Program</b>	<b>67.7%</b>
<b>Proposition No. 2 - Public Safety Projects Named in the Bond Program</b>					
1	Public Safety	Acquisition, construction, equipping and furnishing of a new fire station, located at Washington Street (91st Street South) and South 1st Place, for replacement of Fire Station No. 7	\$ 4,500,000	Construction of Fire Station	Named
2	Public Safety	Construction, renovation, equipping and furnishing of fire department improvements to the Police and Fire Training Center Facility located at 4205 East Omaha Street	\$ 1,000,000	Annex facility buildout of classrooms and office	Named
3	Public Safety	Acquisition and equipping of fire truck(s) and/or ambulance(s)	\$ 5,000,000	Public Safety Equipment/Vehicles	Named
4	Public Safety	Expansion, renovation, equipping and furnishing of the existing Broken Arrow Police Department Jail, 2304 South 1st Place	\$ 3,250,000	Expand existing Jail	Named
5	Public Safety	Acquisition, replacement, construction and renovation of city wide defense sirens	\$ 600,000	Replace numerous sirens within the community	Named
6	Public Safety	Design, engineering and resurfacing of parking lot at the Public Safety Complex, located at 1101 North 6th Street, Broken Arrow, Oklahoma	\$ 500,000	Rehabilitate and restore Public Safety Complex parking lot	Named
<b>Total Named</b>			<b>\$ 14,850,000</b>	<b>Percentage Named</b>	<b>73.0%</b>
<b>Proposition No. 2 - Public Safety Projects Unnamed in the Bond Program</b>					
1	Public Safety	New or Replacement Fire Station in the North portion of the city	\$ 5,500,000	Relocate and replace Fire Station to be determined	Unnamed
<b>Total Unnamed</b>			<b>\$ 5,500,000</b>	<b>Percentage Unnamed</b>	<b>27.0%</b>
<b>Total Public Safety Proposition</b>			<b>\$ 20,350,000</b>	<b>Percentage of Total Bond Program</b>	<b>9.7%</b>
<b>Proposition No. 3 - Quality of Life Projects Named in the Bond Program</b>					
1	Quality of Life	Improvements to Indian Springs Sports Complex near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue)	\$ 3,000,000	Additional play and reduced operating costs associated (4 fields)	Named
2	Quality of Life	Construction of additional restrooms and improvements to existing restrooms at Jackson Park, located at 4800 West Washington Street	\$ 300,000	Additional restrooms for Men/Women; Existing restroom to become family	Named
3	Quality of Life	Improvements to Nienhuis Park, located at 3201 N. 9th Street	\$ 300,000	Enhance and expand playground	Named
4	Quality of Life	Improvements, including renovations to the playgrounds at the following parks:	\$ 665,000	Replace playground units	Named
		Wolf Creek Park, located at 2501 West Fulton Street		Replace playground unit	Named
		Urbana Park, located at 400 West Urbana Street		Replace playground unit	Named
		Sieling Park, located at 525 West Iola Street		Replace playground unit	Named
		Lions Park, located at 1948 South Lions Avenue		Replace playground unit	Named
		Wedgewood Park, located at 1501 West Knoxville Street		Replace playground unit	Named
		Rockwood East Park, located at 901 West Queens Street		Replace playground unit	Named
		Country Aire Tot-Lot, located at 2604 West Joliet Court		Replace playground unit	Named
		Rockwood West Park, located at 1301 North Redbud Avenue		Replace playground unit	Named
5	Quality of Life	Replace existing picnic pavilion with new picnic pavilion at Wolf Creek Park, 2501 West Fulton Street	\$ 35,000	Replace existing pavilion with new metal pavilion	Named
6	Quality of Life	Improvements to Nienhuis Park Skate Park located at 3201 N. 9th Street	\$ 650,000	Expand existing skate park	Named

7	Quality of Life	Improvements to the Indian Springs Sports Complex, near Jasper Street (131st Street South) and Aspen Avenue (145th East Avenue)	\$ 250,000	New shade structures for fields 1 - 8	Named
8	Quality of Life	Construct, furnish and equip a new park to be located in the southwest part of Broken Arrow	\$ 3,000,000	New park in southwest section of the city in accordance with agreed land trade with BAPS	Named
9	Quality of Life	Improvements to Nienhuis Park located at 3201 N. 9th Street	\$ 50,000	New metal pavilion	Named
10	Quality of Life	Acquisition and construction of pedestrian trails for a community trail network	\$ 2,000,000	Matching funds share for community-wide trail system	Named
11	Quality of Life	Construction of approximately two (2) miles of the Nienhuis Park Pedestrian Trail	\$ 450,000	Complete the Phase I trails (approximately 2 miles remaining)	Named
12	Quality of Life	Improvements to Arrowhead Park, located near 1st Place and Washington Street (91st Street South)	\$ 300,000	Fields 1 - 8, including construction/replacements of shade structures for the softball fields	Named
13	Quality of Life	Improvements to Arrowhead Park, located near 1st Place and Washington Street (91st Street South)	\$ 500,000	Improve restrooms and/or concession facilities	Named
14	Quality of Life	Design and construction of new community trail in the vicinity of South 1st Place from New Orleans Street (101st Street South) to Washington Street (91st Street South)	\$ 1,000,000	Connect Arrowhead Park to trails system at New Orleans	Named
<b>Total Named</b>			<b>\$ 12,500,000</b>	<b>Percentage Named</b>	<b>70.4%</b>
<b>Proposition No. 3 - Quality of Life Projects Unnamed in the Bond Program</b>					
1	Quality of Life	Events Park - Synthetic Turf for Softball Fields	\$ 750,000	Quadplex (4 fields)	Unnamed
2	Quality of Life	Nienhuis Park - Synthetic Turf for Football Fields	\$ 1,500,000	Upgrade of remaining additional 2 fields	Unnamed
3	Quality of Life	Battle Creek Golf Course - New Irrigation System	\$ 2,500,000	Irrigation and pump house replacement	Unnamed
4	Quality of Life	Central Park - Rose Garden	\$ 500,000	City's contribution for construction of Rose Garden	Unnamed
<b>Total Unnamed</b>			<b>\$ 5,250,000</b>	<b>Percentage Unnamed</b>	<b>29.6%</b>
<b>Total Quality of Life Proposition</b>			<b>\$ 17,750,000</b>	<b>Percentage of Total Bond Program</b>	<b>8.4%</b>
<b>Proposition No. 4 - Public Facilities Projects Named in the Bond Program</b>					
1	Public Facilities	Construction and renovations to the General Services Building, located at 1700 W. Detroit Street	\$ 3,000,000	Additions to maintenance facility and purchasing operations	Named
2	Public Facilities	Construction and renovations to city maintenance facilities at 2302 South 1st Place and possible acquisition of the adjacent properties	\$ 2,000,000	Maintenance garage, storage facility, secondary access	Named
3	Public Facilities	Construct an Armed Forces Meeting Hall near Veteran's Park in downtown area	\$ 2,000,000	Construction of new meeting facility (Design/Construction/ROW/Utility)	Named
4	Public Facilities	Construct a new Senior Citizens meeting/activity center located in the downtown area	\$ 3,500,000	Construction of new 20,000 sf activity/meeting facility (Design/Construction/ROW/Utility)	Named
5	Public Facilities	Acquisition of land for additional Senior Citizen Center and improvements to serve Senior Citizen Center and Arrowhead Park located in the downtown area	\$ 1,300,000	Land acquisition and improvements for Senior Center and parking for Arrowhead Park	Named
<b>Total Named</b>			<b>\$ 11,800,000</b>	<b>Percentage Named</b>	<b>70.2%</b>
<b>Proposition No. 4 - Public Facilities Projects Unnamed in the Bond Program</b>					
1	Public Facilities	Software Upgrade for City Facilities (220 South 1st St.)	\$ 4,000,000	Replacement of Sungard (HTE) System	Unnamed
2	Public Facilities	Improvements to Public Works Facilities in accordance with Facilities Report	\$ 1,000,000	Additional improvements to General Services Building and surrounding facilities	Unnamed
<b>Total Unnamed</b>			<b>\$ 5,000,000</b>	<b>Percentage Unnamed</b>	<b>29.8%</b>
<b>Total Public Facilities Proposition</b>			<b>\$ 16,800,000</b>	<b>Percentage of Total Bond Program</b>	<b>8.0%</b>
<b>Proposition No. 5 - Stormwater Projects Named in the Bond Program</b>					
1	Stormwater	Drainage improvements in the vicinity of Stone Ridge Towne Center located at Albany Street (61st Street South) and State Highway 51 (Broken Arrow Expressway).	\$ 3,000,000	Construction of Packages B, C and D (Design nearly complete)	Named
2	Stormwater	Drainage improvements in the vicinity of Village Square II & Vandever Acres, near Washington Street (91st Street South) and Elm Place (161 E. Avenue)	\$ 400,000	Upgrade stormwater conveyance system (Design/Construction/ROW/Utility)	Named
3	Stormwater	Drainage and channelization improvements in the vicinity of Indian Springs, near Jasper Street (131st Street South) and Aspen Avenue (145th E. Avenue)	\$ 600,000	Upgrade culvert and conveyance system (Design/Construction/ROW/Utility)	Named
4	Stormwater	Drainage improvements in the vicinity of Arrowwood Estates, near 115th Street South and 23rd Street (County Line Road)	\$ 500,000	Various drainage improvements	Named
5	Stormwater	Drainage improvements in the vicinity of the Lancaster Park Detention Facility located near Kenosha Street (71st Street South) and Garnett Road (113th E. Avenue)	\$ 500,000	Modification of detention facility	Named

6	Stormwater	Drainage improvements in the vicinity of Tiger Creek Nature Park and Tiger Creek floodplain improvements located near Albany Street (61st Street South) between 9th Street (Lynn Lane) and 23rd Street (County Line Road)	\$ 500,000	Ecology Park and Floodplain Improvements	Named
7	Stormwater	Drainage improvements in the vicinity of the Detention Facility within the Shops at Adams Creek Wetlands Preserve, located along Hillside Drive between 9th Street (Lynn Lane) and 23rd Street (County Line Road)	\$ 500,000	Detention Facility and Overlook	Named
<b>Total Named</b>			<b>\$ 6,000,000</b>	<b>Percentage Named</b>	<b>80.0%</b>
<b>Proposition No. 5 - Stormwater Projects Unnamed in the Bond Program</b>					
1	Stormwater	Bridge Replacements	\$ 1,000,000	Jasper (Elm to Aspen), 9th (New Orleans to Florence); Tucson (9th to 23rd)	Unnamed
2	Stormwater	Master Drainage Plans	\$ 500,000	Haikey Creek	Unnamed
<b>Total Unnamed</b>			<b>\$ 1,500,000</b>	<b>Percentage Unnamed</b>	<b>20.0%</b>
<b>Total Stormwater Proposition</b>			<b>\$ 7,500,000</b>	<b>Percentage of Total Bond Program</b>	<b>3.6%</b>
<b>Proposition No. 6 - Drainage Projects Named in the Bond Program</b>					
1	Drainage	Drainage improvements in Adams Creek Basin-channelization, bank stabilization, detention, clearing of drainageway	\$ 1,000,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Named
2	Drainage	Drainage improvements in Broken Arrow Creek Basin- channelization, bank stabilization, detention, clearing of drainageway	\$ 1,000,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Named
3	Drainage	Drainage improvements in Haikey Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway	\$ 1,000,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Named
4	Drainage	Drainage improvements in Elm or Aspen Creek Basin- Channelization, bank stabilization, detention, clearing of drainageway	\$ 850,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Named
<b>Total Named</b>			<b>\$ 3,850,000</b>	<b>Percentage Named</b>	<b>70.0%</b>
<b>Proposition No. 6 - Drainage Projects Unnamed in the Bond Program</b>					
1	Drainage	Drainage Improvements in Adams Creek Basin	\$ 500,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Unnamed
2	Drainage	Drainage Improvements in Broken Arrow Creek Basin	\$ 500,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Unnamed
3	Drainage	Drainage Improvements in Haikey Creek Basin	\$ 500,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Unnamed
4	Drainage	Drainage Improvements in Elm or Aspen Creek Basin	\$ 150,000	Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.	Unnamed
<b>Total Unnamed</b>			<b>\$ 1,650,000</b>	<b>Percentage Unnamed</b>	<b>30.0%</b>
<b>Total Drainage Proposition</b>			<b>\$ 5,500,000</b>	<b>Percentage of Total Bond Program</b>	<b>2.6%</b>
55	<b>Total Named</b>		<b>\$ 150,200,000</b>		<b>71.3%</b>
33	<b>Total Unnamed</b>		<b>\$ 60,325,000</b>		<b>28.7%</b>
88	<b>Total Program</b>		<b>\$ 210,525,000</b>		<b>100.0%</b>

Adopted by City Council: June 6, 2018

Reviewed by KDS

<b>REPURPOSE PROJECT INVENTORY - 2014 GO BOND PROGRAM</b>					
No.	Category	Project	Cost	Description	Named
1	Proposition 2	Widening West 6th Street from Kenosha to Madison	\$ 525,000	Widening of residential street to serve as entry to Public Safety Complex	Cancelled
1	Total		\$ 525,000		\$ 525,000