

**2018 GENERAL OBLIGATION BOND PROGRAM (PROPOSED)**  
**PUBLICATION NO. 3 - DATED FEBRUARY 19, 2018 (REVISION NO. 2)**

PROPOSED PROJECT INVENTORY					
No.	Category	Project	Cost	Description	Named
1	Public Facilities	Renovations to Stark Building	\$ 3,000,000	Additions to maintenance facility and purchasing operations	
2	Public Facilities	Renovations to Streets/Stormwater Facility I	\$ 2,000,000	Maintenance garage, storage facility, secondary access.	
3	Public Facilities	Historical Museum Phase II	\$ 2,500,000	Phase II 11,400 sf addition to existing museum to the west (Design/Construction)	
4	Public Facilities	Armed Forces Meeting Hall	\$ 1,500,000	Construction of new meeting facility (Design/Construction/ROW/Utility)	
5	Public Facilities	Senior Citizen Center Annex Facility	\$ 2,500,000	Construction of new 5,000 sf plus meeting facility (Design/Construction/ROW/Utility)	
6	Public Facilities	Creative Arts Center Phase II	\$ 3,500,000	12,000 square foot addition	
7	Public Facilities	City Hall Annex Replacement	\$ 4,000,000	Acquire adjacent property and construct new two-story facility with parking	
8	Public Facilities	City-wide Software Upgrade	\$ 6,000,000	Replacement of Sungard (HTE) System	
9	Public Facilities	Renovations to Streets/Stormwater Facility Phase II	\$ 1,000,000	Renovation to existing facilities	
10	Public Facilities	Purchase Land for new City Hall	\$ 1,500,000	Acquire land in downtown area for new city hall	
11	Public Facilities	Improvements to Public Works Facilities	\$ 1,000,000	Additional improvements to Stark Building and surrounding facilities	
			\$ 28,500,000	10.1%	\$ 19,950,000
1	Public Safety	Fire Station No. 7	\$ 4,500,000	Construction of Fire Station; design from other sources	
2	Public Safety	Training Center Facility Improvements Phase I	\$ 1,000,000	Annex facility buildout of classrooms and office	
3	Public Safety	Equipment/Vehicles Phase I	\$ 4,700,000	Public Safety Equipment/Vehicles	
4	Public Safety	Fire Station No. 1 Replacement	\$ 4,800,000	Relocate and replace Fire Station No. 1	
5	Public Safety	Jail/Training Center Facility Renovations Phase I	\$ 500,000	Jail and Training Center (Police)	
6	Public Safety	Civil Defense Siren Replacement	\$ 600,000	Replace 33 sirens within the community	
7	Public Safety	New Fire Station or Replacement of an Existing Fire Station	\$ 5,000,000	New fire station or Upgrade to existing unnamed Fire Station	
8	Public Safety	Training Center Facility Improvements Phase II	\$ 2,500,000	Phase II of Training Center Facility (Fire)	
9	Public Safety	Jail/Training Center Facility Renovations Phase II	\$ 2,500,000	Phase II of Jail/Training Center (Police)	
10	Public Safety	Vehicle storage structure and parking lot repairs at PSC	\$ 3,000,000	Climate controlled storage facility for numerous vehicles and parking repairs	
11	Public Safety	Fire Rescue Unit	\$ 1,000,000	Fire Rescue Unit	
			\$ 30,100,000	10.7%	\$ 21,070,000
1	Quality of Life	ISSC - Synthetic Turf for Soccer Fields	\$ 3,000,000	Additional play and reduced operating costs associated 4 fields	
2	Quality of Life	Events Park - Synthetic Turf for Softball Fields	\$ 1,400,000	Quadplex	
3	Quality of Life	Nienhuis Park - Synthetic Turf for Football Fields	\$ 1,500,000	Upgrade of remaining additional 2 fields	
4	Quality of Life	Jackson Park - Restrooms	\$ 300,000	Additional restrooms for Men/Women; Existing restroom to become family	
5	Quality of Life	Land Acquisition	\$ 1,300,000	3.5 acres across from Senior Center and adjacent to Arrowhead Park	
6	Quality of Life	Nienhuis Park - Playground Expansion	\$ 300,000	Enhance and expand playground	
7	Quality of Life	Battle Creek Golf Course - New Irrigation System	\$ 2,500,000	Irrigation and pump house replacement	
8	Quality of Life	Wolf Creek Park - Playground	\$ 90,000	Replace playground unit	
9	Quality of Life	Urbana Park - Playground	\$ 85,000	Replace playground unit	
10	Quality of Life	Sieling Park - Playground	\$ 125,000	Replace playground unit	
11	Quality of Life	Lions Park - Playground	\$ 75,000	Replace playground unit	
12	Quality of Life	Wedgewood Park - Playground	\$ 75,000	Replace playground unit	
13	Quality of Life	Rockwood East Park - Playground	\$ 50,000	Replace playground unit	
14	Quality of Life	Country Aire Tot Lot - Playground	\$ 65,000	Replace playground unit	
15	Quality of Life	Rockwood West Park - Playground	\$ 100,000	Replace playground unit	
16	Quality of Life	Wolf Creek Park - Pavilion	\$ 35,000	Replace existing pavilion with new metal pavilion	

17	Quality of Life	Nienhuis Park - Phase II Skatepark	\$ 650,000	Request from users	
18	Quality of Life	ISSC - Baseball Complex Shade Structures	\$ 250,000	New shade structures for fields 1 - 8	
19	Quality of Life	SW Park - Infrastructure	\$ 3,000,000	New park	
20	Quality of Life	Nienhuis Park - Pavilion	\$ 50,000	New metal pavilion	
21	Quality of Life	Community Trails	\$ 3,000,000	Match funding for community-wide trail system	
22	Quality of Life	Central Park - Rose Garden	\$ 1,500,000	Construct a rose garden in Central Park (Design/Construct)	
23	Quality of Life	Nienhuis Park - Pedestrian Trail	\$ 450,000	Complete the Phase I trails (approximately 2 miles remaining)	
24	Quality of Life	Arrowhead Park - Shade Structures	\$ 300,000	Fields 1 - 4	
25	Quality of Life	Events Park - Bike Park	\$ 900,000	Construct new bike park	
26	Quality of Life	New Sports Complex	\$ 5,000,000	Seed money for an indoor soccer\lacrosse\etc. complex	
27	Quality of Life	Arrowhead Park - Synthetic Turf for Softball	\$ 2,000,000	Quadplex	
28	Quality of Life	Arrowhead Park - Complete Trail System	\$ 1,000,000	Connect Arrowhead Park to trails system at New Orleans	
			<b>\$ 29,100,000</b>	<b>10.3%</b>	<b>\$ 20,370,000</b>
1	Stormwater	Stone Ridge Towne Center Improvements	\$ 3,000,000	Construction of Packages B, C and D (Design nearly complete)	
2	Stormwater	Village Square II - Vandever Acres Drainage Improvements	\$ 400,000	Upgrade stormwater conveyance system (Design/Construction/ROW/Utility)	
3	Stormwater	Indian Springs Channelization	\$ 600,000	Upgrade culvert and conveyance system (Design/Construction/ROW/Utility)	
4	Stormwater	Arrowwood Estates Stormwater Improvements	\$ 500,000	Various drainage improvements	
5	Stormwater	Lancaster Park Detention Facility Improvements	\$ 500,000	Modification of detention facility	
6	Stormwater	Bridge Replacements	\$ 1,000,000	Replace bridge Nos. 55, 78, 89	
7	Stormwater	Master Drainage Plans	\$ 500,000	Haikey Creek	
8	Stormwater	Tiger Creek Ecology Park and Corridor Improvements	\$ 1,000,000	Ecology Park and Floodplain Improvements	
9	Stormwater	Shops at Adams Creek Wetlands Preserve	\$ 1,000,000	Detention Facility and Overlook	
10	Stormwater	Unidentified Drainage Improvements in Adams Creek Basin	<b>\$ 2,000,000</b>	Channelization, bank stabilization, detention, clearing of drainageway	
11	Stormwater	Unidentified Drainage Improvements in Broken Arrow Creek Basin	<b>\$ 1,500,000</b>	Channelization, bank stabilization, detention, clearing of drainageway	
12	Stormwater	Unidentified Drainage Improvements in Haikey Creek Basin	<b>\$ 2,000,000</b>	Channelization, bank stabilization, detention, clearing of drainageway	
13	Stormwater	Unidentified Drainage Improvements in Elm or Aspen Creek Basin	<b>\$ 1,250,000</b>	Channelization, bank stabilization, detention, clearing of drainageway	
			<b>\$ 15,250,000</b>	<b>5.4%</b>	<b>\$ 10,675,000</b>
1	Transportation	Albany St. Rehabilitation - Aspen Ave. to Broken Arrow Exp. Bridge	\$ 600,000	Rehabilitate existing roadway surface (Design/Construction)	
2	Transportation	Albany St. Widening - 23rd St. to 37th St.	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
3	Transportation	College St. Impr. - 9th St. to 23rd St. & 15th St. - Joliet St. to College St.	\$ 4,600,000	Major bus traffic for school (Design/Construction/ROW/Utility)	
4	Transportation	Dallas St. Rehabilitation - Main St. to 9th St.	\$ 1,700,000	Rehabilitate roadway (Design/Construction/ROW/Utility)	
5	Transportation	Houston St. Widening - 9th St. to Highway 51	\$ 7,400,000	Widen roadway from 2 lanes to 5 lanes (Construction/ROW/Utility funding only)	
6	Transportation	Houston St. Widening - Garnett Rd. to Olive Ave.	\$ 5,900,000	Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)	
7	Transportation	Houston St. Widening - Olive Ave. to Aspen Ave.	\$ 4,600,000	Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)	
8	Transportation	Washington St. Widening - Olive Ave. to Aspen Ave.	\$ 4,700,000	Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)	
9	Transportation	Washington St. / Aspen Ave. Intersection Improvements	\$ 2,200,000	Reconstruct intersection (Construction/Utility)	
10	Transportation	Washington St. Widening - 9th St. to 23rd St.	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
11	Transportation	New Orleans St. Widening - Garnett Rd. to Olive Ave.	\$ 4,000,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
12	Transportation	New Orleans St. Widening - Creek Turnpike to S. 217th East Ave.	\$ 2,500,000	Adjacent to Events Park (Design/Construction/ROW/Utility)	
13	Transportation	Tucson St. Widening - Aspen Ave. to Olive Ave.	\$ 5,800,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
14	Transportation	Tucson St. Rehabilitation - 1st St. to 5th Ave. (Childers Middle School)	\$ 800,000	Rehabilitate existing roadway surface (Design/Construction)	
15	Transportation	Aspen Ave. Rehabilitation - Albany St. Intersection to Kenosha Ave.	\$ 2,000,000	Mill and overlay the wearing surface; add reinforcing fabric	
16	Transportation	Aspen Ave. Widening - Tucson St. to Jasper St.	\$ 6,600,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
17	Transportation	Elm Place Widening - Kenosha St. to Broken Arrow Expressway	\$ 6,400,000	Widen to 5-lanes (Design/Construction/ROW/Utility)	
18	Transportation	Elm Pl. / New Orleans St. Intersection Improvements	\$ 600,000	Improve, resurface, rehabilitate intersection	
19	Transportation	Main St. Streetscape Phase V - Elgin St. to Freeport St.	\$ 2,000,000	Phase VI from Elgin to Freeport (Design/Construction/ROW/Utility)	

20	Transportation	9th St. / Kenosha St. Intersection Improvements	\$ 2,200,000	Add dual Left turns on Kenosha Street	
21	Transportation	9th St. / Hillside Dr. Intersection Improvements	\$ 1,900,000	Add dual Left turns on 9th Street	
22	Transportation	9th St. Widening - Houston St. to Washington St.	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
23	Transportation	9th St. Widening - Washington St. to New Orleans St.	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
24	Transportation	9th St. Safety Improvements - New Orleans St. to Creek Turnpike	\$ 1,500,000	Install Guardrails at Critical Locations	
25	Transportation	23rd St. Widening - Omaha St. to Albany St.	\$ 6,000,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)	
26	Transportation	23rd St. Bridge Replacement - Omaha St. to Albany St.	\$ 3,100,000	Replace existing bridge with new bridge - Use STP Program (Cost is 25%)	
27	Transportation	23rd St. Rehabilitation - Albany St. to Kenosha St.	\$ 2,000,000	Mill and overlay the wearing surface; add reinforcing fabric	
28	Transportation	23rd St. Widening - Houston St. to Washington St.	\$ 5,200,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)	
29	Transportation	23rd St. Widening - Washington St. Intersection	\$ 1,500,000	Construct a roundabout intersection (Design/Acquisition/ROW/Utility)	
30	Transportation	23rd St. Widening - Washington St. to New Orleans St.	\$ 5,200,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)	
31	Transportation	37th St. Widening - Dearborn St. to Omaha St. (Liberty School)	\$ 5,300,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)	
32	Transportation	79th St. (Midway) and Kenosha Intersection Widening	\$ 1,450,000	5-lanes on Kenosha and 3-lanes on Midway	
33	Transportation	79th St. (Midway) and Houston Intersection Widening/Signalization	\$ 1,250,000	3-lanes on Houston and 3-lanes on Midway	
34	Transportation	Annual Street Rehabilitation - Various Subdivisions	\$ 30,000,000	Annual street rehabilitation program to supplement sales tax extension funds	
35	Transportation	Old Town Streets Rehabilitation	\$ 2,700,000	Design and Construction funding including Utilities	
36	Transportation	Downtown Alleyway Improvements	\$ 1,100,000	Repair 6 to 8 blocks of alleyways one half block either side of Main Street	
37	Transportation	Signalization Upgrades - Various Signals	\$ 1,900,000	5 to 6 major signalization upgrades	
38	Transportation	BA Expressway / Elm Pl. - Pedestrian Way Improvements	\$ 400,000	Sidewalk, trail and other pedestrian improvements and connect to Stonewood Dis.	
39	Transportation	BA Expressway Entryway Improvements - Various Locations	\$ 3,200,000	Beautification of Aspen, Elm, 9th Street and Kenosha entryways	
40	Transportation	BA Expressway / Elm Pl. Ramp Improvements	\$ 1,700,000	Widen access ramps - Use STP Program (Cost is 25%)	
41	Transportation	BA Expressway / 9th St. Ramp Improvements	\$ 1,700,000	Widen access ramps - Use STP Program (Cost is 25%)	
42	Transportation	BA Expressway / Kenosha St. Ramp Improvements	\$ 1,700,000	Widen access ramps - Use STP Program (Cost is 25%)	
43	Transportation	Broken Arrow / County Joint Street Projects	\$ 3,970,000	City's share for Miscellaneous Joint County Road Projects	
44	Transportation	Sidewalk Improvements - Various Locations	\$ 1,800,000	Reconstruct, repair, replace and add ADA Ramps	
45	Transportation	Innovation District Improvements	\$ 8,400,000	Roadway & drainage impr. to support development (Design/Construction/Utility)	
			\$ 178,370,000	63.4%	\$ 124,859,000
108	Total		\$ 281,320,000		\$ 196,924,000

REPURPOSE PROJECT INVENTORY - 2014 GO BOND PROGRAM					
No.	Category	Project	Cost	Description	Named
1	Proposition 2	Widening West 6th Street from Kenosha to Madison	\$ 525,000	Widening of residential street to serve as entry to Public Safety Complex	
2	Proposition 7	Repurpose Arts Center	\$ 1,400,000	Repurpose the acquisition of land and construction of Arts Center	
2	Total		\$ 1,925,000		\$ 1,347,500