

City of Broken Arrow

State of the City

December 2015



BROKEN ARROW

*“Local Government is where
Leadership and Public
Services Matter the Most!”*



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State of The City

I. BA'S Local Government

II. 90-Day Observations

III. What's on the Horizon



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Renewal of Vision 2025

THANK YOU!!!



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Broken Arrow, OK

I. BA'S Local Government



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Broken Arrow City Government

- *A municipal corporation created under Oklahoma Constitution and statutes*
- *Operates as a Council-Manager form of government consisting of:*
 - *Five-member elected City Council - Legislative body*
 - *Appointed City Manager as the CEO of the City*
- ***Broken Arrow Municipal Authority (BAMA):***
 - City Utilities (Water, Sewer, Sanitation and Stormwater)*
 - *City Council Members are the BAMA Trustees*



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City of Broken Arrow Organizational Chart



City Operational Income Sources

City Sales Tax: 3 cent city tax on each dollar spent for goods in the city limits

- 1 ½ cents to the unrestricted general fund
- ½ cent to the Sales Tax Capital Improvement (STCI) fund
- 1 cent to guarantee the payment of BAMA loans

General Fund Income:

- Sales Tax (63%) (Includes 1 cent BAMA
- Loan Guarantee)
- Misc. Charges, Fees, Licenses,
- F.I.A (34%)
- BAMA PILOT

BAMA Fund Income

- Charges for Services (97%)
- Miscellaneous Charges and Interest (3%)



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Excellent Financial Condition

General Fund as of October 31, 2015

- Income 103.64% of budgeted
- Expenses 95.59% of budgeted
- Emergency Reserve Fund Balance - \$5,173,817

BAMA Fund as of October 31, 2015

- Income 100.12% of budgeted
- Expenses 93.79% of budgeted

Financial Ratings affirmed in Nov. 2015:

- Moody's: Aa3 – Stable
- Standard & Poor's: AA – Stable (Nov. 2014)



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Two Year Budgeting

- Allows cities to extend the financial outlook beyond one budget year
- Industry best practice for long range planning
- Frees City staff to focus on operations
- Provides sound budget and financial planning which helps anticipate future needs. Adjustments can be made as necessary.



II. 90-Day Observations



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Relationship Building



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How the City Operates Day-to-Day



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Condition of the City's Infrastructure



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III. What's on the Horizon for 2016?



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Establishing A Sustainable Vision

Where will Broken Arrow be in
5, 10, 15 or 20 years?



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#1 Responsibility - Financial Stability

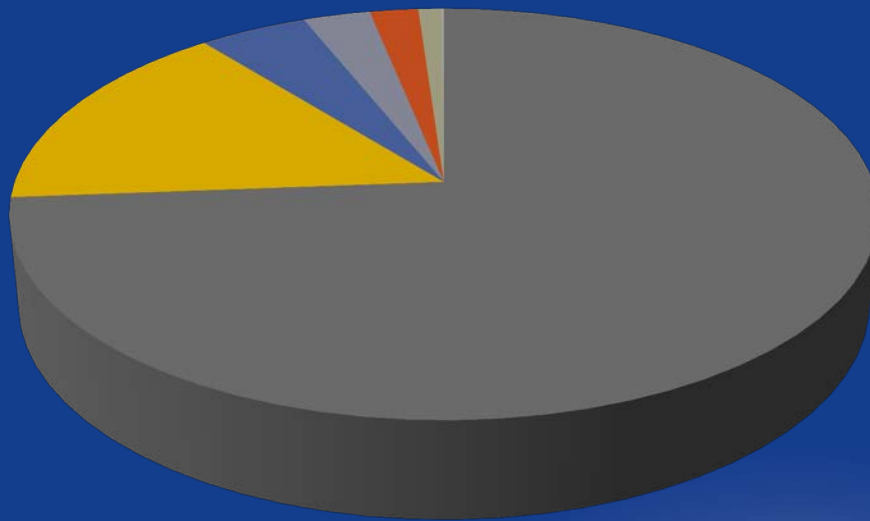
Ensure the City has adequate and sustainable resources to meet the needs of local government and Utility operations



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Shop Broken Arrow

Percentage of Income by Source



- 75.13% Sales and Use Taxes
- 15.64% Charges and Services
- 3.40% Fines and Assessments
- 2.79% Misc.
- 2.06% Licenses & Permits
- 0.94% Intergov't
- 0.04% Interest Income



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Rose District & Downtown Revitalization



Economic Development

Broken Arrow Economic Development Authority

- Independent City Authority
- City Council Members are Authority Members

Broken Arrow Economic Development Corporation

- Board of Directors – 6 Local Business Leaders
- CEO Wes Smithwick

City Economic Development Team

- Led by the City Manager's Office



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Street Improvement Program

- ▣ **Street Maintenance Program**
- ▣ **Long-term Capital Improvement Transportation Plan**



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Public Utilities

- Stable Rates for All Utility Services
- Long-Range Plan for both Water and Wastewater operations
- Future of Our Sanitation and Recycling Programs



Tourism



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Transparency of Local Government Operations and Activities



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Leadership & Succession Planning



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Keep Broken Arrow Beautiful



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Questions?

CONTACT INFORMATION

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