PRELIMINARY 2014 GENERAL OBLIGATION BOND PROJECT DESCRIPTIONS

GO BOND 2014

Streets

23RD STREET: KENOSHA STREET TO HOUSTON STREET, 5-LANE MATCH	$3,150,000.00
Main Street Streetscapes Phase 4 (Dallas to Houston; College to Detroit)	$2,625,000.00
OLD TOWN STREETS PHASE 2 & 3 (Ash and 1st Street from College to Dallas)	$1,050,000.00
37TH STREET: OMAHA STREET TO ALBANY STREET, 3-LANE	$4,200,000.00
ALBANY STREET: 9TH STREET TO 23RD STREET, 5-LANE/Intersection 23rd Stree	$4,305,000.00
FLORENCE STREET: OLIVE AVENUE TO ASPEN AVENUE, 3-, 5-LANE	$3,675,000.00
WASHINGTON STREET: GARNETT ROAD TO ASPEN AVENUE, 5-LANE (to be done in 2 Phases GO in 2017 ROW, Utilities)	$8,820,000.00
ELM PLACE: NEW ORLEANS STREET TO FLORENCE STREET, 5-LANE	$2,625,000.00
9TH STREET: HOUSTON STREET TO WASHINGTON STREET, 5-LANE	$3,990,000.00
KENOSHA STREET: DATE AVENUE TO MAIN STREET, 5-LANE	$1,890,000.00
RESURFACE KENOSHA STREET: ASPEN AVE TO GARNETT RD	$1,050,000.00
HOUSTON STREET: ELM PL. TO GARNETT ROAD, 3-LANE TO 5-LANE (Engineeri	$262,500.00
RESURFACE ASPEN AVENUE: WASHINGTON STREET TO NEW ORLEANS STRE	$1,155,000.00
RESURFACE OF 7 MILES OF 2-LANE ARTERIAL STREETS	$1,050,000.00
ARROW SUBDIVISION STREETS (MILL/ASPHALT OVERLAY)	$945,000.00
ASPEN CREEK SUBDIVISION STREETS (MILL/ASPHALT OVERLAY)	$472,500.00
CENTRAL PARK ESTATES/PLAZA STREETS (CONCRETE REPAIR)	$840,000.00
LANCASTER PARK/PLACE STREETS (MILL/ASPHALT OVERLAY)	$393,750.00
WEDGEWOOD SUBDIVISION STREETS (CONCRETE REPAIR)	$393,750.00
WOLF CREEK SUBDIVSION STREETS (CONCRETE REPAIR)	$1,785,000.00
	$44,677,500.00
TOTAL	**$44,677,500.00**

Quality of Life

BAPS 40 acres behind ball fields (additional playing fields for southwestern BA)	$2,415,000
Rose West Park: Dog park and trail head restroom	$472,500
Liberty Parkway Trail: Restroom at Aspen or Elm	$315,000
Chisholm Trail South Park: Miracle Field, Adult softball 5-plex, Trails network, Regional Playground, Restrooms, pavilion 5 plex, Security Lighting	$4,200,000
Arrowhead Park: Expand concession, restrooms, and construct umpires building	$525,000
Indian Springs Regional Sports Complex: Light additional soccer fields, and new playground at west complex	$840,000
Battle Creek Golf Club: Connect banquet facility to pro shop	$157,500
Leisure Park: New splash pad and new playground	$367,500
Country Aire Park: New playground	$157,500
Copper Creek Park: Refurbish playground	$126,000
Vandever Park: New playground	$178,500
Nienhuis: Covert football field to synthetic turf, and add security lighting to park	$1,890,000
Community Trail Network per Trail Master Plan (GO Plan)	$2,100,000

37th Street Park (continuatuion from 2011 GO Bond)	$262,500
	$14,007,000
Total	**$14,007,000**

Public Safety

Police/Fire Training Center	$367,500
Police Mobil Data Technology	$630,000
Radio Communications Tower in south sector of BA	$787,500
Police &Fire Command/Special Operations Team Vehicle	$682,500
Public Safety Complex Phase II	$4,200,000
Roadway improvements to access Public Safety Complex (West 6th b/w Kenosha and Madison)	$525,000
Fire Station #3 Replacement of Existing Station and Purchase of Engine (supp 2011 GO for $2M)	$2,100,000
Ladder Truck	$1,470,000
Replacement of all Self-Contained Breathing Appartus (SCBA)	$840,000
Fire Station #7 Land Acquisition and Design	$787,500
	$12,390,000
Total	**$12,390,000**

Public Buildings

Land & Engineering for expansion of Maintenance Center	$787,500
Land for regional roadway emergency snow (storage of sand, salt)	$525,000
Creative Art Center 15,000 S/F - Rose District will include 2008 GO to revote Art Center $1.4M	$4,547,250
	$5,859,750
Total	**$5,859,750**

Stormwater

STONE RIDGE DRAINAGE IMPROVEMENTS PHASE I	$315,000.00
STONE RIDGE DRAINAGE IMPROVEMENTS PHASE II	$315,000.00
BRIDGE UPGRADE PHASE 1	$315,000.00
BRIDGE UPGRADE PHASE 2	$315,000.00
BRIDGE UPGRADE PHASE 3	$315,000.00
37th Street Detention (Supplement to 2011 GO Bond)	$367,500.00
ALBANY STREET: 9TH STREET TO 23RD STREET, 5-LANE	$2,100,000.00
	$4,042,500.00
Total	**$4,042,500.00**
2014 General Obligation Bond Total Projects	**$80,976,750.00**

Repurposing Prior Bonds

2008 Acquisition of building/land for Art Center	$1,400,000
2004 50,000 SF Conference/Convention Center	$6,575,000
Total	**$7,975,000**